

Summary Tables and Graphs

General Fund Original Appropriations by Department Percent Increase from FY 2005 to FY 2010

Department	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	% Chng.
General Government:							
Administration, Dept.	\$8,887,900	\$8,985,900	\$9,016,600	\$8,955,100	\$8,775,500	\$7,519,600	-15.4%
Attorney General	15,042,200	15,360,300	16,064,400	17,877,900	19,215,600	17,329,000	15.2%
Controller, State	5,113,400	5,145,600	6,627,500	7,013,000	7,196,900	6,462,100	26.4%
Governor, Office	1,451,900	1,460,900	1,485,800	2,084,900	2,195,800	1,947,000	34.1%
Governor, Executive Office	14,793,400	15,102,100	16,441,600	24,514,900	18,102,800	20,358,300	37.6%
Legislative Branch	10,259,100	10,398,700	10,759,300	12,172,900	12,856,900	11,570,000	12.8%
Lieutenant Governor	117,800	118,600	119,500	154,500	162,600	150,000	27.3%
Revenue and Taxation, Dept.	24,847,100	24,953,200	25,199,700	27,818,700	29,011,500	25,669,900	3.3%
Secretary of State	2,338,200	2,069,500	2,020,300	2,469,200	2,791,600	2,048,200	-12.4%
Treasurer, State	<u>1,249,300</u>	<u>1,223,500</u>	<u>1,249,300</u>	<u>1,695,400</u>	<u>1,710,300</u>	<u>1,501,500</u>	<u>20.2%</u>
Total General Governmen	84,100,300	84,818,300	88,984,000	104,756,500	102,019,500	94,555,600	12.4%
Public Safety:							
Correction, Dept.	110,511,000	118,566,400	143,643,600	164,793,500	175,915,200	150,678,400	36.3%
Judicial Branch	25,182,500	25,535,400	27,749,100	30,184,300	31,862,500	30,183,200	19.9%
Juvenile Corrections, Dept.	32,273,100	33,620,300	34,348,900	36,384,800	40,029,300	36,097,600	11.9%
Police, Idaho State	<u>16,419,000</u>	<u>16,635,800</u>	<u>17,344,400</u>	<u>21,853,900</u>	<u>24,529,500</u>	<u>17,493,900</u>	<u>6.5%</u>
Total Public Safety	184,385,600	194,357,900	223,086,000	253,216,500	272,336,500	234,453,100	27.2%
Health & Human Services:							
Catastrophic Health Care	12,160,500	15,260,300	20,766,800	20,768,400	20,767,700	19,771,700	62.6%
Health and Welfare, Dept.	407,551,900	457,682,300	502,370,700	544,842,800	587,277,900	457,120,000	12.2%
Public Health Districts	9,488,400	9,624,600	9,809,700	10,270,900	10,799,300	9,305,100	-1.9%
Independent Living Council	<u>78,700</u>	<u>61,800</u>	<u>119,700</u>	<u>123,100</u>	<u>129,100</u>	<u>113,800</u>	<u>44.6%</u>
Total Health & Hum. Serv.	429,279,500	482,629,000	533,066,900	576,005,200	618,974,000	486,310,600	13.3%
Education:							
Agr. Research and Extension	24,679,100	24,993,900	26,129,000	27,665,700	28,249,200	24,989,900	1.3%
College and Universities	223,366,200	228,934,100	243,726,400	264,227,700	285,151,500	253,278,100	13.4%
Community Colleges	19,755,400	20,523,900	22,067,200	23,587,700	29,666,400	26,407,000	33.7%
Deaf and Blind School*	7,449,300	7,663,900	7,694,100	8,105,300	8,503,700	0	-100.0%
Educ., Office of State Board	4,097,100	4,584,900	4,764,600	10,820,700	5,127,000	2,246,400	-45.2%
Health Education Programs	7,846,100	8,380,300	8,800,000	9,180,700	9,459,900	9,939,300	26.7%
Historical Society*	1,961,600	2,200,000	2,375,900	2,972,200	3,347,200	0	-100.0%
Libraries, Idaho Comm. for*	2,537,100	2,594,700	2,663,900	2,879,800	4,269,300	0	-100.0%
Professional-Technical Educ.	45,691,600	46,583,100	48,714,300	51,595,000	54,899,400	51,599,900	12.9%
Public Broadcasting	1,586,700	1,586,800	1,658,600	3,279,900	3,530,300	1,659,800	4.6%
Public Schools	964,706,500	987,110,000	1,040,941,300	1,367,363,800	1,418,542,700	1,231,386,600	27.6%
Special Programs	9,717,600	9,759,000	9,971,800	12,095,800	12,222,600	9,407,900	-3.2%
Super. of Public Instruction	5,211,000	5,249,300	5,422,500	5,621,500	7,309,100	7,176,300	37.7%
Vocational Rehabilitation	<u>7,659,900</u>	<u>7,722,600</u>	<u>8,113,600</u>	<u>8,353,000</u>	<u>8,520,900</u>	<u>7,725,000</u>	<u>0.8%</u>
Total Education	1,326,265,200	1,357,886,500	1,433,043,200	1,797,748,800	1,878,799,200	1,625,816,200	22.6%
Economic Development:							
Agriculture, Dept.	9,497,600	9,962,800	10,727,100	20,533,300	17,046,500	11,258,700	18.5%
Commerce, Dept.	7,877,100	7,595,200	8,331,100	8,086,800	9,199,200	4,598,800	-41.6%
Labor, Dept.	0	0	567,600	573,800	774,400	511,100	#DIV/0!
Self-Governing Agencies	<u>3,443,900</u>	<u>4,588,300</u>	<u>3,757,300</u>	<u>3,941,200</u>	<u>4,258,800</u>	<u>9,665,700</u>	<u>180.7%</u>
Total Econ. Development	20,818,600	22,146,300	23,383,100	33,135,100	31,278,900	26,034,300	25.1%
Natural Resources:							
Environmental Quality, Dept.	15,146,000	15,706,700	16,247,000	17,402,600	19,625,000	15,660,400	3.4%
Lands, Dept.	4,809,800	4,696,200	4,769,100	5,634,500	5,590,800	4,614,700	-4.1%
Parks and Recreation, Dept.	6,819,300	6,963,600	7,144,300	17,650,400	16,072,000	6,762,000	-0.8%
Water Resources, Dept.	<u>10,514,000</u>	<u>11,723,800</u>	<u>13,354,200</u>	<u>15,124,800</u>	<u>14,587,500</u>	<u>12,373,200</u>	<u>17.7%</u>
Total Natural Resources	37,289,100	39,090,300	41,514,600	55,812,300	55,875,300	39,410,300	5.7%
State Totals	\$2,082,138,300	\$2,180,928,300	\$2,343,077,800	\$2,820,674,400	\$2,959,283,400	\$2,506,580,100	20.4%

*Deaf and Blind School was moved under Public Schools, Libraries and Historical Society were moved under the Department of Self-Governing Agencies during the 2009 Legislative Session

Summary Tables and Graphs

**Total Fund Original Appropriations by Department
Percent Increase from FY 2005 to FY 2010**

Department	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	% Chng.
General Government:							
Administration, Dept.	\$39,065,700	\$38,809,700	\$45,482,500	\$59,241,500	\$58,900,800	\$61,398,700	57.2%
Attorney General	15,194,300	15,987,300	16,371,900	18,622,800	20,322,800	19,116,600	25.8%
Capital Budget	21,337,700	21,058,900	52,428,300	137,974,000	52,805,900	27,438,600	28.6%
Controller, State	11,070,600	11,831,400	13,192,100	13,480,100	15,944,600	14,616,700	32.0%
Governor, Office	1,615,500	1,681,600	1,677,600	2,271,900	2,392,200	8,979,300	455.8%
Governor, Executive Office	87,611,700	93,583,100	107,937,100	131,316,300	119,366,300	148,321,700	69.3%
Legislative Branch	11,431,900	11,759,900	13,359,700	13,953,800	14,698,800	13,541,200	18.5%
Lieutenant Governor	117,800	121,600	119,500	154,500	162,600	150,000	27.3%
Revenue and Taxation, Dept.	30,700,400	33,450,200	32,997,000	34,461,600	35,806,700	32,691,700	6.5%
Secretary of State	2,338,200	2,125,800	2,487,100	2,469,200	2,791,600	3,548,200	51.7%
Treasurer, State	<u>1,975,300</u>	<u>1,844,300</u>	<u>1,990,100</u>	<u>2,664,300</u>	<u>4,060,600</u>	<u>3,175,100</u>	<u>60.7%</u>
Total General Govt.	222,459,100	232,253,800	288,042,900	416,610,000	327,252,900	332,977,800	49.7%
Public Safety:							
Correction, Dept.	135,323,400	147,545,500	171,512,400	192,676,500	204,770,000	177,958,900	31.5%
Judicial Branch	30,626,300	33,986,300	37,029,500	40,352,500	43,259,100	42,082,500	37.4%
Juvenile Corrections, Dept.	44,785,400	44,970,700	46,028,800	47,412,600	51,231,300	47,394,600	5.8%
Police, Idaho State	<u>51,509,100</u>	<u>53,816,300</u>	<u>56,307,500</u>	<u>60,598,200</u>	<u>66,247,200</u>	<u>66,502,000</u>	<u>29.1%</u>
Total Public Safety	262,244,200	280,318,800	310,878,200	341,039,800	365,507,600	333,938,000	27.3%
Health & Human Services:							
Catastrophic Health Care	14,610,500	17,485,300	22,991,800	22,993,400	22,992,700	21,996,700	50.6%
Health and Welfare, Dept.	1,431,833,800	1,597,574,000	1,688,045,100	1,756,936,300	1,893,612,300	2,003,866,700	40.0%
Public Health Districts	47,642,900	50,597,700	52,936,900	55,534,900	59,456,800	54,718,500	14.9%
Independent Living Council	<u>302,200</u>	<u>66,900</u>	<u>121,200</u>	<u>507,400</u>	<u>532,200</u>	<u>1,372,900</u>	<u>354.3%</u>
Total Health & Hum. Serv.	1,494,389,400	1,665,723,900	1,764,095,000	1,835,972,000	1,976,594,000	2,081,954,800	39.3%
Education:							
Agr. Research and Extension	29,596,600	30,714,200	31,050,400	32,687,600	33,483,100	30,223,800	2.1%
College and Universities	341,294,500	354,361,400	377,261,000	399,011,800	422,849,500	409,796,200	20.1%
Community Colleges*	20,055,400	20,823,900	22,400,900	23,887,700	30,266,400	28,639,900	42.8%
Deaf and Blind School*	7,818,000	8,097,800	8,217,400	8,431,400	8,846,500	0	-100.0%
Educ., Office of State Board	9,460,800	11,713,500	11,971,200	19,882,700	13,977,800	4,042,100	-57.3%
Health Education Programs	8,162,700	8,877,600	9,265,500	10,125,700	10,034,000	10,557,200	29.3%
Historical Society*	3,746,300	4,422,400	5,070,100	5,365,700	5,689,500	0	-100.0%
Libraries, Idaho Comm for*	3,972,500	4,212,000	4,353,800	4,465,900	5,865,900	0	-100.0%
Professional-Technical Educ.	53,820,400	56,355,100	59,000,200	60,215,700	65,889,000	62,040,100	15.3%
Public Broadcasting	2,441,300	3,043,900	4,114,400	4,229,100	4,538,700	2,632,400	7.8%
Public Schools	1,523,170,600	1,578,717,600	1,710,485,100	1,850,555,400	1,898,305,400	1,952,211,300	28.2%
Special Programs	10,157,600	10,256,500	10,487,300	12,535,800	12,662,600	10,847,900	6.8%
Super. of Public Instruction	19,406,400	16,951,200	25,571,300	26,149,000	25,825,000	34,379,200	77.2%
Vocational Rehabilitation	<u>21,931,400</u>	<u>22,566,600</u>	<u>24,878,300</u>	<u>24,675,300</u>	<u>25,295,000</u>	<u>27,526,700</u>	<u>25.5%</u>
Total Education	2,055,034,500	2,131,113,700	2,304,126,900	2,482,218,800	2,563,528,400	2,572,896,800	25.2%
Economic Development:							
Agriculture, Dept.	31,718,200	36,889,200	41,164,100	47,284,600	44,317,400	39,691,300	25.1%
Commerce, Dept.	30,301,500	30,036,600	39,670,100	47,771,000	35,381,100	30,297,200	0.0%
Finance, Dept.	3,637,100	4,290,100	4,805,200	5,139,800	5,526,000	5,594,500	53.8%
Industrial Commission	13,818,100	14,222,200	14,866,000	14,900,800	16,057,600	17,366,600	25.7%
Insurance, Dept.	6,251,200	7,012,900	7,335,800	7,319,600	7,725,000	7,365,900	17.8%
Labor, Dept.	253,096,700	260,221,500	228,849,300	179,705,400	184,603,500	191,637,500	-24.3%
Public Utilities Commission	4,581,900	4,708,400	4,545,300	4,944,400	5,261,300	5,033,400	9.9%
Self-Governing Agencies	48,318,500	52,031,600	56,951,100	71,362,800	73,795,100	71,189,400	47.3%
Transportation Dept.	<u>425,910,300</u>	<u>476,325,600</u>	<u>502,015,500</u>	<u>495,735,300</u>	<u>493,966,900</u>	<u>538,652,200</u>	<u>26.5%</u>
Total Econ. Development	817,633,500	885,738,100	900,202,400	874,163,700	866,633,900	906,828,000	10.9%
Natural Resources:							
Environmental Quality, Dept.	49,556,400	53,212,700	53,816,800	60,850,400	63,567,800	86,742,100	75.0%
Fish and Game, Dept.	75,456,700	75,119,200	74,129,000	74,067,600	76,637,100	76,403,300	1.3%
Lands, Dept.	37,287,900	38,881,400	38,414,100	40,370,700	44,189,600	54,650,200	46.6%
Parks and Recreation, Dept.	35,393,900	35,693,900	65,058,000	43,763,900	46,540,600	40,057,400	13.2%
Water Resources, Dept.	<u>21,475,800</u>	<u>23,807,500</u>	<u>24,751,900</u>	<u>26,785,600</u>	<u>24,599,500</u>	<u>22,156,900</u>	<u>3.2%</u>
Total Natural Resources	219,170,700	226,714,700	256,169,800	245,838,200	255,534,600	280,009,900	27.8%
State Totals	\$5,070,931,400	\$5,421,863,000	\$5,823,515,200	\$6,195,842,500	\$6,355,051,400	\$6,508,605,300	28.4%

*Deaf and Blind School was moved under Public Schools, Libraries and Historical Society were moved under the Department of Self-Governing Agencies during the 2009 Legislative Session

**Does not include local property tax in Community Colleges.

Summary Tables and Graphs

**Percent Allocation of Original General Fund Appropriations by Department
FY 2005 - FY 2010**

Department	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
General Government:						
Administration, Dept.	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Attorney General	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%
Controller, State	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.7%	0.7%	0.9%	0.6%	0.8%
Legislative Branch	0.5%	0.5%	0.5%	0.4%	0.4%	0.5%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.2%	1.1%	1.1%	1.0%	1.0%	1.0%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>
Total General Governmen	4.0%	3.9%	3.8%	3.7%	3.4%	3.8%
Public Safety:						
Correction, Dept.	5.3%	5.4%	6.1%	5.8%	5.9%	6.0%
Judicial Branch	1.2%	1.2%	1.2%	1.1%	1.1%	1.2%
Juvenile Corrections, Dept.	1.5%	1.5%	1.5%	1.3%	1.4%	1.4%
Police, Idaho State	<u>0.8%</u>	<u>0.8%</u>	<u>0.7%</u>	<u>0.8%</u>	<u>0.8%</u>	<u>0.7%</u>
Total Public Safety	8.9%	8.9%	9.5%	9.0%	9.2%	9.4%
Health & Human Services:						
Catastrophic Health Care	0.6%	0.7%	0.9%	0.7%	0.7%	0.8%
Health and Welfare, Dept.	19.6%	21.0%	21.4%	19.3%	19.8%	18.2%
Public Health Districts	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Independent Living Council	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total Health & Hum. Serv.	20.6%	22.1%	22.8%	20.4%	20.9%	19.4%
Education:						
Agr. Research and Extension	1.2%	1.1%	1.1%	1.0%	1.0%	1.0%
College and Universities	10.7%	10.5%	10.4%	9.4%	9.6%	10.1%
Community Colleges	0.9%	0.9%	0.9%	0.8%	1.0%	1.1%
Deaf and Blind School	0.4%	0.4%	0.3%	0.3%	0.3%	0.0%
Educ., Office of State Board	0.2%	0.2%	0.2%	0.4%	0.2%	0.1%
Health Education Programs	0.4%	0.4%	0.4%	0.3%	0.3%	0.4%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Libraries, Idaho Comm for	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Professional-Technical Educ.	2.2%	2.1%	2.1%	1.8%	1.9%	2.1%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Public Schools	46.3%	45.3%	44.4%	48.5%	47.9%	49.1%
Special Programs	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Super. of Public Instruction	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%
Vocational Rehabilitation	<u>0.4%</u>	<u>0.4%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.3%</u>
Total Education	63.7%	62.3%	61.2%	63.7%	63.5%	64.9%
Economic Development:						
Agriculture, Dept.	0.5%	0.5%	0.5%	0.7%	0.6%	0.4%
Commerce, Dept.	0.4%	0.3%	0.4%	0.3%	0.3%	0.2%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.2%</u>	<u>1.1%</u>	<u>1.0%</u>
Total Econ. Development	1.0%	1.0%	1.0%	1.2%	1.1%	1.0%
Natural Resources:						
Environmental Quality, Dept.	0.7%	0.7%	0.7%	0.6%	0.7%	0.6%
Lands, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.3%	0.3%	0.3%	0.6%	0.5%	0.3%
Water Resources, Dept.	<u>0.5%</u>	<u>0.5%</u>	<u>0.6%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>
Total Natural Resources	1.8%	1.8%	1.8%	2.0%	1.9%	1.6%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Summary Tables and Graphs

Percent Allocation of Original Total Fund Appropriations by Department
FY 2005 - FY 2010

Department	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
General Government:						
Administration, Dept.	0.8%	0.7%	0.8%	1.0%	0.9%	0.9%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Capital Budget	0.4%	0.4%	0.9%	2.2%	0.8%	0.4%
Controller, State	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%
Governor, Office	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
Governor, Executive Office	1.7%	1.7%	1.9%	2.1%	1.9%	2.3%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Secretary of State	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
Treasurer, State	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
Total General Govt.	4.4%	4.3%	4.9%	6.7%	5.1%	5.1%
Public Safety:						
Correction, Dept.	2.7%	2.7%	2.9%	3.1%	3.2%	2.7%
Judicial Branch	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%
Juvenile Corrections, Dept.	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%
Police, Idaho State	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Total Public Safety	5.2%	5.2%	5.3%	5.5%	5.8%	5.1%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%
Health and Welfare, Dept.	28.2%	29.5%	29.0%	28.4%	29.8%	30.8%
Public Health Districts	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Health & Hum. Serv.	29.5%	30.7%	30.3%	29.6%	31.1%	32.0%
Education:						
Agr. Research and Extension	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
College and Universities	6.7%	6.5%	6.5%	6.4%	6.7%	6.3%
Community Colleges	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%
Deaf and Blind School	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%
Educ., Office of State Board	0.2%	0.2%	0.2%	0.3%	0.2%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Libraries, Idaho Comm for	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Professional-Technical Educ.	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%
Public Broadcasting	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%
Public Schools	30.0%	29.1%	29.4%	29.9%	29.9%	30.0%
Special Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Super. of Public Instruction	0.4%	0.3%	0.4%	0.4%	0.4%	0.5%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Total Education	40.5%	39.3%	39.6%	40.1%	40.3%	39.5%
Economic Development:						
Agriculture, Dept.	0.6%	0.7%	0.7%	0.8%	0.7%	0.6%
Commerce, Dept.	0.6%	0.6%	0.7%	0.8%	0.6%	0.5%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	5.0%	4.8%	3.9%	2.9%	2.9%	2.9%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.0%	1.0%	1.0%	1.2%	1.2%	1.1%
Transportation Dept.	8.4%	8.8%	8.6%	8.0%	7.8%	8.3%
Total Econ. Development	16.1%	16.3%	15.5%	14.1%	13.6%	13.9%
Natural Resources:						
Environmental Quality, Dept.	1.0%	1.0%	0.9%	1.0%	1.0%	1.3%
Fish and Game, Dept.	1.5%	1.4%	1.3%	1.2%	1.2%	1.2%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%
Parks and Recreation, Dept.	0.7%	0.7%	1.1%	0.7%	0.7%	0.6%
Water Resources, Dept.	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Total Natural Resources	4.3%	4.2%	4.4%	4.0%	4.0%	4.3%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%