

Summary Tables and Graphs

General Fund Original Appropriations by Department Percent Change from FY 2006 to FY 2011

Department	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Chng.
Education:							
Public Schools	\$987,110,000	\$1,040,941,300	\$1,367,363,800	\$1,418,542,700	\$1,231,386,600	\$1,214,280,400	23.0%
Agr. Research and Extension	24,993,900	26,129,000	27,665,700	28,249,200	24,989,900	22,559,000	-9.7%
College and Universities	228,934,100	243,726,400	264,227,700	285,151,500	253,278,100	217,510,800	-5.0%
Community Colleges	20,523,900	22,067,200	23,587,700	29,666,400	26,407,000	23,966,800	16.8%
Deaf and Blind School*	7,663,900	7,694,100	8,105,300	8,503,700	0	0	-100.0%
Educ., Office of State Board	4,584,900	4,764,600	10,820,700	5,127,000	2,246,400	2,025,200	-55.8%
Health Education Programs	8,380,300	8,800,000	9,180,700	9,459,900	9,939,300	9,960,600	18.9%
Historical Society*	2,200,000	2,375,900	2,972,200	3,347,200	0	0	-100.0%
Libraries, Idaho Comm. for*	2,594,700	2,663,900	2,879,800	4,269,300	0	0	-100.0%
Professional-Technical Educ.	46,583,100	48,714,300	51,595,000	54,899,400	51,599,900	47,577,400	2.1%
Public Broadcasting	1,586,800	1,658,600	3,279,900	3,530,300	1,659,800	1,390,500	-12.4%
Special Programs	9,759,000	9,971,800	12,095,800	12,222,600	9,407,900	8,690,100	-11.0%
Super. of Public Instruction	5,249,300	5,422,500	5,621,500	7,309,100	7,176,300	6,558,100	24.9%
Vocational Rehabilitation	<u>7,722,600</u>	<u>8,113,600</u>	<u>8,353,000</u>	<u>8,520,900</u>	<u>7,725,000</u>	<u>7,198,900</u>	<u>-6.8%</u>
Total Education	1,357,886,500	1,433,043,200	1,797,748,800	1,878,799,200	1,625,816,200	1,561,717,800	15.0%
Health & Human Services:							
Catastrophic Health Care	15,260,300	20,766,800	20,768,400	20,767,700	19,771,700	18,271,200	19.7%
Health and Welfare, Dept.	457,682,300	502,370,700	544,842,800	587,277,900	462,291,100	436,335,100	-4.7%
Independent Living Council	61,800	119,700	123,100	129,100	113,800	102,000	65.0%
Public Health Districts	<u>9,624,600</u>	<u>9,809,700</u>	<u>10,270,900</u>	<u>10,799,300</u>	<u>9,305,100</u>	<u>8,319,500</u>	<u>-13.6%</u>
Total Health & Hum. Serv.	482,629,000	533,066,900	576,005,200	618,974,000	491,481,700	463,027,800	-4.1%
Public Safety:							
Correction, Dept.	118,566,400	143,643,600	164,793,500	175,915,200	150,678,400	147,851,200	24.7%
Judicial Branch	25,535,400	27,749,100	30,184,300	31,862,500	30,183,200	27,668,900	8.4%
Juvenile Corrections, Dept.	33,620,300	34,348,900	36,384,800	40,029,300	36,097,600	32,847,200	-2.3%
Police, Idaho State	<u>16,635,800</u>	<u>17,344,400</u>	<u>21,853,900</u>	<u>24,529,500</u>	<u>17,493,900</u>	<u>13,663,900</u>	<u>-17.9%</u>
Total Public Safety	194,357,900	223,086,000	253,216,500	272,336,500	234,453,100	222,031,200	14.2%
Natural Resources:							
Environmental Quality, Dept.	15,706,700	16,247,000	17,402,600	19,625,000	15,660,400	14,278,100	-9.1%
Lands, Dept.	4,696,200	4,769,100	5,634,500	5,590,800	4,614,700	4,106,400	-12.6%
Parks and Recreation, Dept.	6,963,600	7,144,300	17,650,400	16,072,000	6,762,000	1,395,700	-80.0%
Water Resources, Dept.	<u>11,723,800</u>	<u>13,354,200</u>	<u>15,124,800</u>	<u>14,587,500</u>	<u>12,373,200</u>	<u>10,781,000</u>	<u>-8.0%</u>
Total Natural Resources	39,090,300	41,514,600	55,812,300	55,875,300	39,410,300	30,561,200	-21.8%
Economic Development:							
Agriculture, Dept.	9,962,800	10,727,100	20,533,300	17,046,500	11,258,700	8,957,200	-10.1%
Commerce, Dept.	7,595,200	8,331,100	8,086,800	9,199,200	4,598,800	4,143,700	-45.4%
Labor, Dept.	0	567,600	573,800	774,400	511,100	702,200	0.0%
Self-Governing Agencies	<u>4,588,300</u>	<u>3,757,300</u>	<u>3,941,200</u>	<u>4,258,800</u>	<u>9,665,700</u>	<u>8,373,300</u>	<u>82.5%</u>
Total Econ. Development	22,146,300	23,383,100	33,135,100	31,278,900	26,034,300	22,176,400	0.1%
General Government:							
Administration, Dept.	8,985,900	9,016,600	8,955,100	8,775,500	7,519,600	6,949,700	-22.7%
Attorney General	15,360,300	16,064,400	17,877,900	19,215,600	17,329,000	15,777,500	2.7%
Controller, State	5,145,600	6,627,500	7,013,000	7,196,900	6,462,100	6,000,600	16.6%
Governor, Office	1,460,900	1,485,800	2,084,900	2,195,800	1,947,000	1,869,800	28.0%
Governor, Executive Office	15,102,100	16,441,600	24,514,900	18,102,800	15,187,200	13,318,100	-11.8%
Legislative Branch	10,398,700	10,759,300	12,172,900	12,856,900	11,570,000	10,639,000	2.3%
Lieutenant Governor	118,600	119,500	154,500	162,600	150,000	135,500	14.2%
Revenue and Taxation, Dept.	24,953,200	25,199,700	27,818,700	29,011,500	25,669,900	26,393,800	5.8%
Secretary of State	2,069,500	2,020,300	2,469,200	2,791,600	2,048,200	1,859,200	-10.2%
Treasurer, State	<u>1,223,500</u>	<u>1,249,300</u>	<u>1,695,400</u>	<u>1,710,300</u>	<u>1,501,500</u>	<u>1,378,400</u>	<u>12.7%</u>
Total General Government	84,818,300	88,984,000	104,756,500	102,019,500	89,384,500	84,321,600	-0.6%
State Totals	\$2,180,928,300	\$2,343,077,800	\$2,820,674,400	\$2,959,283,400	\$2,506,580,100	\$2,383,836,000	9.3%

*Deaf and Blind School was moved under Public Schools, Libraries and Historical Society were moved under the Department of Self-Governing Agencies during the 2009 Legislative Session

Summary Tables and Graphs

**Total Fund Original Appropriations by Department
Percent Change from FY 2006 to FY 2011**

Department	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Chng.
Education:							
Public Schools	\$1,578,717,600	\$1,710,485,100	\$1,850,555,400	\$1,898,305,400	\$1,913,211,300	\$1,840,528,500	25.6%
Agr. Research and Extension	30,714,200	31,050,400	32,687,600	33,483,100	29,923,500	27,492,600	-10.5%
College and Universities	354,361,400	377,261,000	399,011,800	422,849,500	409,796,200	377,686,300	6.6%
Community Colleges*	20,823,900	22,400,900	23,887,700	30,266,400	28,639,900	25,027,800	20.2%
Deaf and Blind School*	8,097,800	8,217,400	8,431,400	8,846,500	0	0	-100.0%
Educ., Office of State Board	11,713,500	11,971,200	19,882,700	13,977,800	4,042,100	3,450,600	-70.5%
Health Education Programs	8,877,600	9,265,500	10,125,700	10,034,000	10,557,200	10,625,100	19.7%
Historical Society*	4,422,400	5,070,100	5,365,700	5,689,500	0	0	-100.0%
Libraries, Idaho Comm for*	4,212,000	4,353,800	4,465,900	5,865,900	0	0	-100.0%
Professional-Technical Educ.	56,355,100	59,000,200	60,215,700	65,889,000	62,040,100	57,908,900	2.8%
Public Broadcasting	3,043,900	4,114,400	4,229,100	4,538,700	2,632,400	2,413,900	-20.7%
Special Programs	10,256,500	10,487,300	12,535,800	12,662,600	10,847,900	9,158,800	-10.7%
Super. of Public Instruction	16,951,200	25,571,300	26,149,000	25,825,000	34,379,200	33,631,100	98.4%
Vocational Rehabilitation	<u>22,566,600</u>	<u>24,878,300</u>	<u>24,675,300</u>	<u>25,295,000</u>	<u>27,526,700</u>	<u>23,172,500</u>	<u>2.7%</u>
Total Education	2,131,113,700	2,304,126,900	2,482,218,800	2,563,528,400	2,533,596,500	2,411,096,100	13.1%
Health & Human Services:							
Catastrophic Health Care	17,485,300	22,991,800	22,993,400	22,992,700	21,996,700	21,071,200	20.5%
Health and Welfare, Dept.	1,597,574,000	1,688,045,100	1,756,936,300	1,893,612,300	2,002,896,500	1,992,636,100	24.7%
Independent Living Council	66,900	121,200	507,400	532,200	1,372,900	986,800	1375.0%
Public Health Districts	<u>50,597,700</u>	<u>52,936,900</u>	<u>55,534,900</u>	<u>59,456,800</u>	<u>54,718,500</u>	<u>50,074,800</u>	<u>-1.0%</u>
Total Health & Hum. Serv.	1,665,723,900	1,764,095,000	1,835,972,000	1,976,594,000	2,080,984,600	2,064,768,900	24.0%
Public Safety:							
Correction, Dept.	147,545,500	171,512,400	192,676,500	204,770,000	177,958,900	177,647,600	20.4%
Judicial Branch	33,986,300	37,029,500	40,352,500	43,259,100	42,082,500	43,184,100	27.1%
Juvenile Corrections, Dept.	44,970,700	46,028,800	47,412,600	51,231,300	47,394,600	44,176,200	-1.8%
Police, Idaho State	<u>53,816,300</u>	<u>56,307,500</u>	<u>60,598,200</u>	<u>66,247,200</u>	<u>66,502,000</u>	<u>66,223,800</u>	<u>23.1%</u>
Total Public Safety	280,318,800	310,878,200	341,039,800	365,507,600	333,938,000	331,231,700	18.2%
Natural Resources:							
Environmental Quality, Dept.	53,212,700	53,816,800	60,850,400	63,567,800	86,742,100	69,697,200	31.0%
Fish and Game, Dept.	75,119,200	74,129,000	74,067,600	76,637,100	76,403,300	77,947,500	3.8%
Lands, Dept.	38,881,400	38,414,100	40,370,700	44,189,600	54,650,200	45,277,500	16.5%
Parks and Recreation, Dept.	35,693,900	65,058,000	43,763,900	46,540,600	40,057,400	32,866,800	-7.9%
Water Resources, Dept.	<u>23,807,500</u>	<u>24,751,900</u>	<u>26,785,600</u>	<u>24,599,500</u>	<u>22,156,900</u>	<u>20,070,300</u>	<u>-15.7%</u>
Total Natural Resources	226,714,700	256,169,800	245,838,200	255,534,600	280,009,900	245,859,300	8.4%
Economic Development:							
Agriculture, Dept.	36,889,200	41,164,100	47,284,600	44,317,400	39,691,300	37,782,500	2.4%
Commerce, Dept.	30,036,600	39,670,100	47,771,000	35,381,100	30,297,200	29,472,700	-1.9%
Finance, Dept.	4,290,100	4,805,200	5,139,800	5,526,000	5,594,500	5,564,200	29.7%
Industrial Commission	14,222,200	14,866,000	14,900,800	16,057,600	17,366,600	17,002,400	19.5%
Insurance, Dept.	7,012,900	7,335,800	7,319,600	7,725,000	7,365,900	7,150,500	2.0%
Labor, Dept.	260,221,500	228,849,300	179,705,400	184,603,500	191,500,500	345,577,000	32.8%
Public Utilities Commission	4,708,400	4,545,300	4,944,400	5,261,300	5,033,400	5,142,600	9.2%
Self-Governing Agencies	52,031,600	56,951,100	71,362,800	73,795,100	71,190,300	73,051,700	40.4%
Transportation Dept.	<u>476,325,600</u>	<u>502,015,500</u>	<u>495,735,300</u>	<u>493,966,900</u>	<u>538,652,200</u>	<u>483,657,200</u>	<u>1.5%</u>
Total Econ. Development	885,738,100	900,202,400	874,163,700	866,633,900	906,691,900	1,004,400,800	13.4%
General Government:							
Administration, Dept.	38,809,700	45,482,500	59,241,500	58,900,800	61,398,700	60,408,200	55.7%
Capital Budget	21,058,900	52,428,300	137,974,000	52,805,900	27,438,600	22,987,600	9.2%
Attorney General	15,987,300	16,371,900	18,622,800	20,322,800	19,116,600	17,545,200	9.7%
Controller, State	11,831,400	13,192,100	13,480,100	15,944,600	14,616,700	14,017,500	18.5%
Governor, Office	1,681,600	1,677,600	2,271,900	2,392,200	8,979,300	1,884,800	12.1%
Governor, Executive Office	93,583,100	107,937,100	131,316,300	119,366,300	148,321,700	127,131,700	35.8%
Legislative Branch	11,759,900	13,359,700	13,953,800	14,698,800	13,541,200	12,906,700	9.8%
Lieutenant Governor	121,600	119,500	154,500	162,600	150,000	135,500	11.4%
Revenue and Taxation, Dept.	33,450,200	32,997,000	34,461,600	35,806,700	32,691,700	32,603,500	-2.5%
Secretary of State	2,125,800	2,487,100	2,469,200	2,791,600	3,548,200	2,229,200	4.9%
Treasurer, State	<u>1,844,300</u>	<u>1,990,100</u>	<u>2,664,300</u>	<u>4,060,600</u>	<u>3,175,100</u>	<u>4,366,800</u>	<u>136.8%</u>
Total General Govt.	232,253,800	288,042,900	416,610,000	327,252,900	332,977,800	296,216,700	27.5%
State Totals	\$5,421,863,000	\$5,823,515,200	\$6,195,842,500	\$6,355,051,400	\$6,468,198,700	\$6,353,573,500	17.2%

*Deaf and Blind School was moved under Public Schools, Libraries and Historical Society were moved under the Department of Self-Governing Agencies during the 2009 Legislative Session

**Does not include local property tax in Community Colleges.

Summary Tables and Graphs

Percent Allocation of Original General Fund Appropriations by Department FY 2006 - FY 2011

Department	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Education:						
Public Schools	45.3%	44.4%	48.5%	47.9%	49.1%	50.9%
Agr. Research and Extension	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%
College and Universities	10.5%	10.4%	9.4%	9.6%	10.1%	9.1%
Community Colleges	0.9%	0.9%	0.8%	1.0%	1.1%	1.0%
Deaf and Blind School*	0.4%	0.3%	0.3%	0.3%	0.0%	0.0%
Educ., Office of State Board	0.2%	0.2%	0.4%	0.2%	0.1%	0.1%
Health Education Programs	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%
Historical Society*	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Libraries, Idaho Comm for*	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Professional-Technical Educ.	2.1%	2.1%	1.8%	1.9%	2.1%	2.0%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Special Programs	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Super. of Public Instruction	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Vocational Rehabilitation	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Total Education	62.3%	61.2%	63.7%	63.5%	64.9%	65.5%
Health & Human Services:						
Catastrophic Health Care	0.7%	0.9%	0.7%	0.7%	0.8%	0.8%
Health and Welfare, Dept.	21.0%	21.4%	19.3%	19.8%	18.4%	18.3%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Districts	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Total Health & Hum. Serv.	22.1%	22.8%	20.4%	20.9%	19.6%	19.4%
Public Safety:						
Correction, Dept.	5.4%	6.1%	5.8%	5.9%	6.0%	6.2%
Judicial Branch	1.2%	1.2%	1.1%	1.1%	1.2%	1.2%
Juvenile Corrections, Dept.	1.5%	1.5%	1.3%	1.4%	1.4%	1.4%
Police, Idaho State	0.8%	0.7%	0.8%	0.8%	0.7%	0.6%
Total Public Safety	8.9%	9.5%	9.0%	9.2%	9.4%	9.3%
Natural Resources:						
Environmental Quality, Dept.	0.7%	0.7%	0.6%	0.7%	0.6%	0.6%
Lands, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.3%	0.3%	0.6%	0.5%	0.3%	0.1%
Water Resources, Dept.	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%
Total Natural Resources	1.8%	1.8%	2.0%	1.9%	1.6%	1.3%
Economic Development:						
Agriculture, Dept.	0.5%	0.5%	0.7%	0.6%	0.4%	0.4%
Commerce, Dept.	0.3%	0.4%	0.3%	0.3%	0.2%	0.2%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	0.2%	0.2%	0.1%	0.1%	0.4%	0.4%
Total Econ. Development	1.0%	1.0%	1.2%	1.1%	1.0%	0.9%
General Government:						
Administration, Dept.	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Attorney General	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Controller, State	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.7%	0.9%	0.6%	0.6%	0.6%
Legislative Branch	0.5%	0.5%	0.4%	0.4%	0.5%	0.4%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.1%	1.1%	1.0%	1.0%	1.0%	1.1%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Total General Government	3.9%	3.8%	3.7%	3.4%	3.6%	3.5%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Deaf and Blind School was moved under Public Schools, Libraries and Historical Society were moved under the Department of Self-Governing Agencies during the 2009 Legislative Session

Summary Tables and Graphs

Percent Allocation of Original Total Fund Appropriations by Department
FY 2006 - FY 2011

Department	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Education:						
Public Schools	29.1%	29.4%	29.9%	29.9%	29.6%	29.0%
Agr. Research and Extension	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%
College and Universities	6.5%	6.5%	6.4%	6.7%	6.3%	5.9%
Community Colleges	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%
Deaf and Blind School*	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Educ., Office of State Board	0.2%	0.2%	0.3%	0.2%	0.1%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society*	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Libraries, Idaho Comm for*	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Professional-Technical Educ.	1.0%	1.0%	1.0%	1.0%	1.0%	0.9%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Special Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Super. of Public Instruction	0.3%	0.4%	0.4%	0.4%	0.5%	0.5%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Total Education	39.3%	39.6%	40.1%	40.3%	39.2%	37.9%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%
Health and Welfare, Dept.	29.5%	29.0%	28.4%	29.8%	31.0%	31.4%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Health Districts	0.9%	0.9%	0.9%	0.9%	0.8%	0.8%
Total Health & Hum. Serv.	30.7%	30.3%	29.6%	31.1%	32.2%	32.5%
Public Safety:						
Correction, Dept.	2.7%	2.9%	3.1%	3.2%	2.8%	2.8%
Judicial Branch	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%
Juvenile Corrections, Dept.	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Police, Idaho State	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Total Public Safety	5.2%	5.3%	5.5%	5.8%	5.2%	5.2%
Natural Resources:						
Environmental Quality, Dept.	1.0%	0.9%	1.0%	1.0%	1.3%	1.1%
Fish and Game, Dept.	1.4%	1.3%	1.2%	1.2%	1.2%	1.2%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%
Parks and Recreation, Dept.	0.7%	1.1%	0.7%	0.7%	0.6%	0.5%
Water Resources, Dept.	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Total Natural Resources	4.2%	4.4%	4.0%	4.0%	4.3%	3.9%
Economic Development:						
Agriculture, Dept.	0.7%	0.7%	0.8%	0.7%	0.6%	0.6%
Commerce, Dept.	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	4.8%	3.9%	2.9%	2.9%	3.0%	5.4%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.0%	1.0%	1.2%	1.2%	1.1%	1.1%
Transportation Dept.	8.8%	8.6%	8.0%	7.8%	8.3%	7.6%
Total Econ. Development	16.3%	15.5%	14.1%	13.6%	14.0%	15.8%
General Government:						
Administration, Dept.	0.7%	0.8%	1.0%	0.9%	0.9%	1.0%
Capital Budget	0.4%	0.9%	2.2%	0.8%	0.4%	0.4%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Controller, State	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Governor, Office	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
Governor, Executive Office	1.7%	1.9%	2.1%	1.9%	2.3%	2.0%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Secretary of State	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
Treasurer, State	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%
Total General Govt.	4.3%	4.9%	6.7%	5.1%	5.1%	4.7%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Deaf and Blind School was moved under Public Schools, Libraries and Historical Society were moved under the Department of Self-Governing Agencies during the 2009 Legislative Session