

Summary Tables and Graphs

BUDGET STABILIZATION FUND (Idaho Code 57-814 & 57-814a)

FY	Action	Impact of this Action	Resulting Balance	Balance as % of Gen. Fund Receipts *
1989	April and June 1989 transfers from General Fund (SB 1332aaH)	12,000,000	12,000,000	1.78%
1990	March 1990 transfer from General Fund (SB 1573)	38,000,000	50,000,000	6.47%
1990	Interest earnings accrued between April 1989 and March 1990	684,400	50,684,400	6.56%
1990	April 1990 appropriation for local highway projects (HB 905)	(15,500,000)	35,184,400	4.55%
1992	June 1992 transfer to General Fund (SB 1464)	(5,406,100)	29,778,300	3.30%
1993	April 1993 transfer to Parks and Recreation for Oregon Trail (SB 1276)	(100,000)	29,678,300	3.12%
1994	July 1993 transfer to General Fund for Public Schools (HB 463)	(3,000,000)	26,678,300	2.56%
1994	1993-94 transfers from Liquor Fund (HB 464)	6,255,800	32,934,100	3.16%
1994	March 1994 partial return of loan for the Oregon Trail project (HB 862)	27,000	32,961,100	3.16%
1994	April 1994 appr. to the Legis. Council for Juvenile Justice study (HB 992)	(100,000)	32,861,100	3.15%
1995	June 1995 return of unspent balance of Legis. Council study	26,800	32,887,900	2.81%
1996	May 1996 transfer to Disaster Emergency Fund (Exec. Order #96-04)	(1,000,000)	31,887,900	2.48%
1997	Transfer to Disaster Emergency Fund (Exec. Order #97-01)	(4,000,000)	27,887,900	2.06%
1998	July 1997 appropriation to State Controller for Year 2000 project (SB 1285)	(357,700)	27,530,200	1.98%
1998	June 1998 transfer from the General Fund (HB 572; HB 443a)	8,500,000	36,030,200	2.59%
2000	December 1999 deposits of tobacco settlement funds (SB 1002)	16,781,600	52,811,800	3.25%
2000	February 2000 transfer tobacco funds to Idaho Millennium Fund (SB 1296)	(16,781,600)	36,030,200	2.22%
2001	\$17 million American Trucking Assoc. Settlement Fund (HB 819) - Repaid	0	36,030,200	1.98%
2001	July 2000 - June 2001 transfer from FY 2001 General Fund (HB 569)	18,209,600	54,239,800	2.98%
2001	Dec. 2000 transfer to the Disaster Emergency Fund (Exec. Order #2000-17)	(1,000,000)	53,239,800	2.92%
2002	Aug. 2001 transfer to the Disaster Emergency Fund (Exec. Order #2001-09)	(150,000)	53,089,800	2.68%
2002	Sept. and Dec. 2001 transfers from FY 2002 General Fund (IC 57-814)	9,923,200	63,013,000	3.18%
2002	February 2002 returned year-end transfer to the General Fund (SB 1301)	(9,923,000)	53,090,000	2.68%
2003	July 2002 transfer to the General Fund (SB 1517)	(26,700,000)	26,390,000	1.55%
2003	May 2003 transfer to the General Fund (SB 1195)	(26,390,000)	0	0.00%
2004	SCR 117 prevented the year-end transfer from the General Fund	0	0	0.00%
2005	Year-end transfer from the General Fund (IC 57-814)	20,971,000	20,971,000	1.00%
2005	May 2005 transfer to the Public Education Stabilization Fund (SB 1231)	(5,000,000)	15,971,000	0.76%
2006	Year-end transfer from the General Fund (IC 57-814)	22,676,900	38,647,900	1.70%
2006	FY 2006 General Fund additional year-end transfer (HB 409)	70,000,000	108,647,900	4.79%
2007	Year-end transfer from the General Fund (IC 57-814)	12,917,600	121,565,500	5.00%
2008	Year-end transfer from the General Fund (IC 57-814)	19,059,100	140,624,600	5.00%
2009	Transfer to the General Fund to balance FY 2009 (SB 1227)	(12,400,000)	128,224,600	4.41%
2010	Transfers to the GF, appropriations, and reversions (SB 1227, HB 372)	(97,404,600)	30,820,000	1.25%
2011	Transfer to the General Fund (SB 1445)	(30,720,400)	99,600	0.00%
2011	FY 2011 - December 2011 Secretary of State reversion	128,000	227,600	0.01%
2012	HCR007 prevented the year-end transfer from the General Fund	0	227,600	0.01%
2012	Year-end transfer from the General Fund (H702)	12,124,500 est.	12,352,100	0.51%
2013	Year-end transfer from the General Fund (H702)	10,914,500 est.	23,266,600	0.91%

*Section 57-814(2)(b), Idaho Code, limits the total amount in the Budget Stabilization Fund to no more than 5.0% of the previous fiscal year's total General Fund receipts. Prior to 1998 there was no limit on this Fund's balance. From FY 1999 through FY 2000 the balance was limited to 5.0% of the General Fund appropriation. The limit was shifted to 5.0% of the previous fiscal year's total General Fund receipts in FY 2001.

SB 1227 authorized the transfer of \$54,993,300 to the General Fund for FY 2010, and appropriated \$7,032,300 to the Governor's Office to be used at the Governor's discretion for personnel costs for agencies dependent on the General Fund; it also makes \$374,000 available to the Legislative Council and the Supreme Court. HB 372 authorized the transfer of \$1.5 million to the Secretary of State for election costs.

HCR007 - 2011 Legislative Session prevented the transfer to the General Fund.

H702 - 2012 Legislative Session provided for the year-end transfer to be based on the final revenue number for both FY12 and 13.