

# Summary Tables and Graphs

## General Fund Original Appropriations by Department FY 2008 to FY 2013

Department	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Education:</b>						
Public Schools	1,367,363,800	1,418,542,700	1,231,386,600	1,214,280,400	1,223,580,400	1,279,818,600
Agr. Research and Extension	27,665,700	28,249,200	24,989,900	22,559,000	22,559,000	23,604,100
College and Universities	264,227,700	285,151,500	253,278,100	217,510,800	209,828,300	227,950,500
Community Colleges	23,587,700	29,666,400	26,407,000	23,966,800	23,033,000	27,749,900
Deaf and Blind School*	8,105,300	8,503,700	0	0	0	0
Educ., Office of State Board	10,820,700	5,127,000	2,246,400	2,025,200	2,108,900	2,160,500
Health Education Programs	9,180,700	9,459,900	9,939,300	9,960,600	10,000,900	10,119,300
Historical Society*	2,972,200	3,347,200	0	0	0	0
Libraries, Idaho Comm. for*	2,879,800	4,269,300	0	0	0	0
Professional-Technical Educ.	51,595,000	54,899,400	51,599,900	47,577,400	46,511,600	48,259,600
Public Broadcasting	3,279,900	3,530,300	1,659,800	1,390,500	1,377,000	1,587,000
Special Programs	12,095,800	12,222,600	9,407,900	8,690,100	8,634,300	8,712,500
Super. of Public Instruction	5,621,500	7,309,100	7,176,300	6,558,100	7,246,300	8,270,600
Vocational Rehabilitation	8,353,000	8,520,900	7,725,000	7,198,900	6,795,200	7,503,000
<b>Total Education</b>	<b>1,797,748,800</b>	<b>1,878,799,200</b>	<b>1,625,816,200</b>	<b>1,561,717,800</b>	<b>1,561,674,900</b>	<b>1,645,735,600</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	20,768,400	20,767,700	19,771,700	18,271,200	19,267,700	36,532,800
Health and Welfare, Dept.	544,842,800	587,277,900	462,291,100	436,335,100	564,842,800	610,164,900
Public Health Districts	10,270,900	10,799,300	9,305,100	8,319,500	7,845,100	8,136,100
State Independent Living Council	123,100	129,100	113,800	102,000	96,900	97,700
<b>Total Health &amp; Hum. Serv.</b>	<b>576,005,200</b>	<b>618,974,000</b>	<b>491,481,700</b>	<b>463,027,800</b>	<b>592,052,500</b>	<b>654,931,500</b>
<b>Public Safety:</b>						
Correction, Dept.	164,793,500	175,915,200	150,678,400	147,851,200	157,367,900	168,777,700
Judicial Branch	30,184,300	31,862,500	30,183,200	27,668,900	29,246,700	30,329,400
Juvenile Corrections, Dept.	36,384,800	40,029,300	36,097,600	32,847,200	35,763,500	36,717,500
Police, Idaho State	21,853,900	24,529,500	17,493,900	13,663,900	14,889,700	17,616,600
<b>Total Public Safety</b>	<b>253,216,500</b>	<b>272,336,500</b>	<b>234,453,100</b>	<b>222,031,200</b>	<b>237,267,800</b>	<b>253,441,200</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	17,402,600	19,625,000	15,660,400	14,278,100	13,799,400	14,276,200
Lands, Dept.	5,634,500	5,590,800	4,614,700	4,106,400	3,921,400	4,258,000
Parks and Recreation, Dept.	17,650,400	16,072,000	6,762,000	1,395,700	1,308,500	1,322,600
Water Resources, Dept.	15,124,800	14,587,500	12,373,200	10,781,000	10,626,700	11,101,500
<b>Total Natural Resources</b>	<b>55,812,300</b>	<b>55,875,300</b>	<b>39,410,300</b>	<b>30,561,200</b>	<b>29,656,000</b>	<b>30,958,300</b>
<b>Economic Development:</b>						
Agriculture, Dept.	20,533,300	17,046,500	11,258,700	8,957,200	8,733,800	9,816,500
Commerce, Dept.	8,086,800	9,199,200	4,598,800	4,143,700	3,931,300	5,753,300
Labor, Dept.	573,800	774,400	511,100	702,200	571,200	436,000
Self-Governing Agencies	3,941,200	4,258,800	9,665,700	8,373,300	8,282,300	8,676,000
<b>Total Econ. Development</b>	<b>33,135,100</b>	<b>31,278,900</b>	<b>26,034,300</b>	<b>22,176,400</b>	<b>21,518,600</b>	<b>24,681,800</b>
<b>General Government:</b>						
Administration, Dept.	8,955,100	8,775,500	7,519,600	6,949,700	6,565,700	8,907,500
Attorney General	17,877,900	19,215,600	17,329,000	15,777,500	15,610,700	16,514,900
Controller, State	7,013,000	7,196,900	6,462,100	6,000,600	5,879,200	6,236,800
Governor, Office	2,084,900	2,195,800	1,947,000	1,869,800	1,849,400	1,910,200
Governor, Executive Office	24,514,900	18,102,800	15,187,200	13,318,100	13,911,400	14,400,200
Legislative Branch	12,172,900	12,856,900	11,570,000	10,639,000	10,657,800	10,882,000
Lieutenant Governor	154,500	162,600	150,000	135,500	134,300	142,800
Revenue and Taxation, Dept.	27,818,700	29,011,500	25,669,900	26,393,800	29,034,700	29,713,000
Secretary of State	2,469,200	2,791,600	2,048,200	1,859,200	1,838,300	2,308,300
Treasurer, State	1,695,400	1,710,300	1,501,500	1,378,400	1,309,300	1,341,600
<b>Total General Government</b>	<b>104,756,500</b>	<b>102,019,500</b>	<b>89,384,500</b>	<b>84,321,600</b>	<b>86,790,800</b>	<b>92,357,300</b>
<b>State Totals</b>	<b>2,820,674,400</b>	<b>2,959,283,400</b>	<b>2,506,580,100</b>	<b>2,383,836,000</b>	<b>2,528,960,600</b>	<b>2,702,105,700</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.

# Summary Tables and Graphs

## Total Fund Original Appropriations by Department FY 2008 to FY 2013

Department	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Education:</b>						
Public Schools	1,850,555,400	1,898,305,400	1,913,211,300	1,840,528,500	1,819,269,300	1,832,313,100
Agr. Research and Extension	32,687,600	33,483,100	29,923,500	27,841,400	27,841,400	28,886,500
College and Universities	399,011,800	422,849,500	409,796,200	377,686,300	396,707,600	446,362,200
Community Colleges**	23,887,700	30,266,400	28,639,900	25,027,800	23,633,000	28,349,900
Deaf and Blind School*	8,431,400	8,846,500	0	0	0	0
Educ., Office of State Board	19,882,700	13,977,800	4,042,100	3,450,600	4,322,500	4,508,300
Health Education Programs	10,125,700	10,034,000	10,557,200	10,625,100	10,710,400	10,925,200
Historical Society*	5,365,700	5,689,500	0	0	0	0
Libraries, Idaho Comm for*	4,465,900	5,865,900	0	0	0	0
Professional-Technical Educ.	60,215,700	65,889,000	62,040,100	57,908,900	56,896,100	58,074,200
Public Broadcasting	4,229,100	4,538,700	2,632,400	2,413,900	2,303,200	2,552,700
Special Programs	12,535,800	12,662,600	10,847,900	9,158,800	10,353,000	10,029,700
Super. of Public Instruction	26,149,000	25,825,000	34,379,200	33,631,100	34,586,400	46,389,900
Vocational Rehabilitation	<u>24,675,300</u>	<u>25,295,000</u>	<u>27,526,700</u>	<u>23,172,500</u>	<u>23,430,500</u>	<u>25,277,700</u>
<b>Total Education</b>	<b>2,482,218,800</b>	<b>2,563,528,400</b>	<b>2,533,596,500</b>	<b>2,411,444,900</b>	<b>2,410,053,400</b>	<b>2,493,669,400</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	22,993,400	22,992,700	21,996,700	21,071,200	25,067,700	39,332,800
Health and Welfare, Dept.	1,756,936,300	1,893,612,300	2,002,896,500	1,999,836,100	2,236,639,500	2,366,288,800
Public Health Districts	55,534,900	59,456,800	54,718,500	50,074,800	48,307,900	48,221,600
State Independent Living Council	<u>507,400</u>	<u>532,200</u>	<u>1,372,900</u>	<u>986,800</u>	<u>748,000</u>	<u>978,600</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>1,835,972,000</b>	<b>1,976,594,000</b>	<b>2,080,984,600</b>	<b>2,071,968,900</b>	<b>2,310,763,100</b>	<b>2,454,821,800</b>
<b>Public Safety:</b>						
Correction, Dept.	192,676,500	204,770,000	177,958,900	177,704,300	191,891,600	201,311,600
Judicial Branch	40,352,500	43,259,100	42,082,500	43,184,100	48,289,600	49,525,400
Juvenile Corrections, Dept.	47,412,600	51,231,300	47,394,600	44,176,200	47,113,100	48,136,300
Police, Idaho State	<u>60,598,200</u>	<u>66,247,200</u>	<u>66,502,000</u>	<u>66,223,800</u>	<u>63,374,500</u>	<u>66,711,800</u>
<b>Total Public Safety</b>	<b>341,039,800</b>	<b>365,507,600</b>	<b>333,938,000</b>	<b>331,288,400</b>	<b>350,668,800</b>	<b>365,685,100</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	60,850,400	63,567,800	86,742,100	69,697,200	61,455,500	61,954,400
Fish and Game, Dept.	74,067,600	76,637,100	76,403,300	77,947,500	77,210,500	93,068,800
Lands, Dept.	40,370,700	44,189,600	54,650,200	45,277,500	44,329,500	46,745,200
Parks and Recreation, Dept.	43,763,900	46,540,600	40,057,400	32,866,800	36,323,400	35,562,800
Water Resources, Dept.	<u>26,785,600</u>	<u>24,599,500</u>	<u>22,156,900</u>	<u>20,070,300</u>	<u>20,103,100</u>	<u>20,698,400</u>
<b>Total Natural Resources</b>	<b>245,838,200</b>	<b>255,534,600</b>	<b>280,009,900</b>	<b>245,859,300</b>	<b>239,422,000</b>	<b>258,029,600</b>
<b>Economic Development:</b>						
Agriculture, Dept.	47,284,600	44,317,400	39,691,300	37,782,500	39,935,800	39,696,300
Commerce, Dept.	47,771,000	35,381,100	30,297,200	29,472,700	29,540,900	40,033,300
Finance, Dept.	5,139,800	5,526,000	5,594,500	5,564,200	6,102,800	6,399,800
Industrial Commission	14,900,800	16,057,600	17,366,600	17,002,400	16,936,200	15,094,700
Insurance, Dept.	7,319,600	7,725,000	7,365,900	7,150,500	8,012,500	8,163,300
Labor, Dept.	179,705,400	184,603,500	191,500,500	345,577,000	345,960,500	348,645,800
Public Utilities Commission	4,944,400	5,261,300	5,033,400	5,142,600	5,090,500	5,255,900
Self-Governing Agencies	71,362,800	73,795,100	71,190,300	73,051,700	74,180,700	81,583,200
Transportation Dept.	<u>495,735,300</u>	<u>493,966,900</u>	<u>538,652,200</u>	<u>483,657,200</u>	<u>562,481,700</u>	<u>532,184,600</u>
<b>Total Econ. Development</b>	<b>874,163,700</b>	<b>866,633,900</b>	<b>906,691,900</b>	<b>1,004,400,800</b>	<b>1,088,241,600</b>	<b>1,077,056,900</b>
<b>General Government:</b>						
Administration, Dept.	59,241,500	58,900,800	61,398,700	60,408,200	53,364,400	56,298,400
Capital Budget	137,974,000	52,805,900	27,438,600	22,987,600	21,245,400	22,614,500
Attorney General	18,622,800	20,322,800	19,116,600	17,545,200	17,937,900	18,725,400
Controller, State	13,480,100	15,944,600	14,616,700	14,017,500	13,903,200	13,407,200
Governor, Office	2,271,900	2,392,200	8,979,300	1,884,800	1,849,400	1,910,200
Governor, Executive Office	131,316,300	119,366,300	148,321,700	127,131,700	134,966,200	126,921,600
Legislative Branch	13,953,800	14,698,800	13,541,200	12,906,700	12,120,800	12,325,800
Lieutenant Governor	154,500	162,600	150,000	135,500	134,300	142,800
Revenue and Taxation, Dept.	34,461,600	35,806,700	32,691,700	32,603,500	35,413,700	36,343,000
Secretary of State	2,469,200	2,791,600	3,548,200	2,229,200	1,838,300	2,308,300
Treasurer, State	<u>2,664,300</u>	<u>4,060,600</u>	<u>3,175,100</u>	<u>4,366,800</u>	<u>3,548,900</u>	<u>3,876,500</u>
<b>Total General Govt.</b>	<b>416,610,000</b>	<b>327,252,900</b>	<b>332,977,800</b>	<b>296,216,700</b>	<b>296,322,500</b>	<b>294,873,700</b>
<b>State Totals</b>	<b>6,195,842,500</b>	<b>6,355,051,400</b>	<b>6,468,198,700</b>	<b>6,361,179,000</b>	<b>6,695,471,400</b>	<b>6,944,136,500</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.

\*\*Does not include local property tax in Community Colleges.

# Summary Tables and Graphs

## Percent Allocation of Original General Fund Appropriations by Department FY 2008 - FY 2013

Department	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Education:</b>						
Public Schools	48.5%	47.9%	49.1%	50.9%	48.4%	47.4%
Agr. Research and Extension	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
College and Universities	9.4%	9.6%	10.1%	9.1%	8.3%	8.4%
Community Colleges	0.8%	1.0%	1.1%	1.0%	0.9%	1.0%
Deaf and Blind School*	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%
Educ., Office of State Board	0.4%	0.2%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Historical Society*	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Libraries, Idaho Comm for*	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Professional-Technical Educ.	1.8%	1.9%	2.1%	2.0%	1.8%	1.8%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Special Programs	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Super. of Public Instruction	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Vocational Rehabilitation	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Total Education</b>	<b>63.7%</b>	<b>63.5%</b>	<b>64.9%</b>	<b>65.5%</b>	<b>61.8%</b>	<b>60.9%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.7%	0.7%	0.8%	0.8%	0.8%	1.4%
Health and Welfare, Dept.	19.3%	19.8%	18.4%	18.3%	22.3%	22.6%
Public Health Districts	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
State Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>20.4%</b>	<b>20.9%</b>	<b>19.6%</b>	<b>19.4%</b>	<b>23.4%</b>	<b>24.2%</b>
<b>Public Safety:</b>						
Correction, Dept.	5.8%	5.9%	6.0%	6.2%	6.2%	6.2%
Judicial Branch	1.1%	1.1%	1.2%	1.2%	1.2%	1.1%
Juvenile Corrections, Dept.	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%
Police, Idaho State	0.8%	0.8%	0.7%	0.6%	0.6%	0.7%
<b>Total Public Safety</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	0.6%	0.7%	0.6%	0.6%	0.5%	0.5%
Lands, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.6%	0.5%	0.3%	0.1%	0.1%	0.0%
Water Resources, Dept.	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
<b>Total Natural Resources</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>1.1%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.7%	0.6%	0.4%	0.4%	0.3%	0.4%
Commerce, Dept.	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Utilities Commission	0.1%	0.1%	0.4%	0.4%	0.3%	0.3%
Self-Governing Agencies	0.1%	0.1%	0.4%	0.4%	0.3%	0.3%
<b>Total Econ. Development</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>General Government:</b>						
Administration, Dept.	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Attorney General	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Controller, State	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.9%	0.6%	0.6%	0.6%	0.6%	0.5%
Legislative Branch	0.4%	0.4%	0.5%	0.4%	0.4%	0.4%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
<b>Total General Government</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.

## Summary Tables and Graphs

**Percent Allocation of Original Total Fund Appropriations by Department  
FY 2008 - FY 2013**

Department	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Education:</b>						
Public Schools	29.9%	29.9%	29.6%	28.9%	27.2%	26.4%
Agr. Research and Extension	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
College and Universities	6.4%	6.7%	6.3%	5.9%	5.9%	6.4%
Community Colleges	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Deaf and Blind School*	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Educ., Office of State Board	0.3%	0.2%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society*	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Libraries, Idaho Comm for*	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Professional-Technical Educ.	1.0%	1.0%	1.0%	0.9%	0.8%	0.8%
Public Broadcasting	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Special Programs	0.2%	0.2%	0.2%	0.1%	0.2%	0.1%
Super. of Public Instruction	0.4%	0.4%	0.5%	0.5%	0.5%	0.7%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
<b>Total Education</b>	<b>40.1%</b>	<b>40.3%</b>	<b>39.2%</b>	<b>37.9%</b>	<b>36.0%</b>	<b>35.9%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.4%	0.4%	0.3%	0.3%	0.4%	0.6%
Health and Welfare, Dept.	28.4%	29.8%	31.0%	31.4%	33.4%	34.1%
Public Health Districts	0.9%	0.9%	0.8%	0.8%	0.7%	0.7%
State Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>29.6%</b>	<b>31.1%</b>	<b>32.2%</b>	<b>32.6%</b>	<b>34.5%</b>	<b>35.4%</b>
<b>Public Safety:</b>						
Correction, Dept.	3.1%	3.2%	2.8%	2.8%	2.9%	2.9%
Judicial Branch	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Juvenile Corrections, Dept.	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%
Police, Idaho State	1.0%	1.0%	1.0%	1.0%	0.9%	1.0%
<b>Total Public Safety</b>	<b>5.5%</b>	<b>5.8%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.3%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	1.0%	1.0%	1.3%	1.1%	0.9%	0.9%
Fish and Game, Dept.	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%
Lands, Dept.	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.7%	0.6%	0.5%	0.5%	0.5%
Water Resources, Dept.	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
<b>Total Natural Resources</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.3%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>3.7%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%
Commerce, Dept.	0.8%	0.6%	0.5%	0.5%	0.4%	0.6%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	2.9%	2.9%	3.0%	5.4%	5.2%	5.0%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.2%	1.2%	1.1%	1.1%	1.1%	1.2%
Transportation Dept.	8.0%	7.8%	8.3%	7.6%	8.4%	7.7%
<b>Total Econ. Development</b>	<b>14.1%</b>	<b>13.6%</b>	<b>14.0%</b>	<b>15.8%</b>	<b>16.3%</b>	<b>15.5%</b>
<b>General Government:</b>						
Administration, Dept.	1.0%	0.9%	0.9%	0.9%	0.8%	0.8%
Capital Budget	2.2%	0.8%	0.4%	0.4%	0.3%	0.3%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Controller, State	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Governor, Office	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Governor, Executive Office	2.1%	1.9%	2.3%	2.0%	2.0%	1.8%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Secretary of State	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Treasurer, State	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%
<b>Total General Govt.</b>	<b>6.7%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.4%</b>	<b>4.2%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.