

# Summary Tables and Graphs

## General Fund Original Appropriations by Department FY 2009 to FY 2014

Department	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Education:</b>						
Public Schools	1,418,542,700	1,231,386,600	1,214,280,400	1,223,580,400	1,279,818,600	1,308,365,400
Agr. Research and Extension	28,249,200	24,989,900	22,559,000	22,559,000	23,604,100	24,422,700
College and Universities	285,151,500	253,278,100	217,510,800	209,828,300	227,950,500	236,543,600
Community Colleges	29,666,400	26,407,000	23,966,800	23,033,000	27,749,900	30,226,600
Deaf and Blind School*	8,503,700	0	0	0	0	0
Educ., Office of State Board	5,127,000	2,246,400	2,025,200	2,108,900	2,160,500	2,411,500
Health Education Programs	9,459,900	9,939,300	9,960,600	10,000,900	10,119,300	10,558,800
Historical Society*	3,347,200	0	0	0	0	0
Libraries, Idaho Comm. for*	4,269,300	0	0	0	0	0
Professional-Technical Educ.	54,899,400	51,599,900	47,577,400	46,511,600	48,259,600	48,957,400
Public Broadcasting	3,530,300	1,659,800	1,390,500	1,377,000	1,587,000	1,826,800
Special Programs	12,222,600	9,407,900	8,690,100	8,634,300	8,712,500	8,965,500
Super. of Public Instruction	7,309,100	7,176,300	6,558,100	7,246,300	8,270,600	8,290,000
Vocational Rehabilitation	<u>8,520,900</u>	<u>7,725,000</u>	<u>7,198,900</u>	<u>6,795,200</u>	<u>7,503,000</u>	<u>7,304,000</u>
<b>Total Education</b>	<b>1,878,799,200</b>	<b>1,625,816,200</b>	<b>1,561,717,800</b>	<b>1,561,674,900</b>	<b>1,645,735,600</b>	<b>1,687,872,300</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	20,767,700	19,771,700	18,271,200	19,267,700	36,532,800	34,830,100
Health and Welfare, Dept.	587,277,900	462,291,100	436,335,100	564,842,800	610,164,900	616,834,800
Public Health Districts	10,799,300	9,305,100	8,319,500	7,845,100	8,136,100	8,232,500
State Independent Living Council	<u>129,100</u>	<u>113,800</u>	<u>102,000</u>	<u>96,900</u>	<u>97,700</u>	<u>98,000</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>618,974,000</b>	<b>491,481,700</b>	<b>463,027,800</b>	<b>592,052,500</b>	<b>654,931,500</b>	<b>659,995,400</b>
<b>Public Safety:</b>						
Correction, Dept.	175,915,200	150,678,400	147,851,200	157,367,900	168,777,700	180,828,400
Judicial Branch	31,862,500	30,183,200	27,668,900	29,246,700	30,329,400	31,320,300
Juvenile Corrections, Dept.	40,029,300	36,097,600	32,847,200	35,763,500	36,717,500	37,452,900
Police, Idaho State	<u>24,529,500</u>	<u>17,493,900</u>	<u>13,663,900</u>	<u>14,889,700</u>	<u>17,616,600</u>	<u>22,491,300</u>
<b>Total Public Safety</b>	<b>272,336,500</b>	<b>234,453,100</b>	<b>222,031,200</b>	<b>237,267,800</b>	<b>253,441,200</b>	<b>272,092,900</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	19,625,000	15,660,400	14,278,100	13,799,400	14,276,200	14,839,100
Lands, Dept.	5,590,800	4,614,700	4,106,400	3,921,400	4,258,000	5,174,300
Parks and Recreation, Dept.	16,072,000	6,762,000	1,395,700	1,308,500	1,322,600	1,332,000
Water Resources, Dept.	<u>14,587,500</u>	<u>12,373,200</u>	<u>10,781,000</u>	<u>10,626,700</u>	<u>11,101,500</u>	<u>11,195,000</u>
<b>Total Natural Resources</b>	<b>55,875,300</b>	<b>39,410,300</b>	<b>30,561,200</b>	<b>29,656,000</b>	<b>30,958,300</b>	<b>32,540,400</b>
<b>Economic Development:</b>						
Agriculture, Dept.	17,046,500	11,258,700	8,957,200	8,733,800	9,816,500	9,925,000
Commerce, Dept.	9,199,200	4,598,800	4,143,700	3,931,300	5,753,300	5,788,700
Labor, Dept.	774,400	511,100	702,200	571,200	436,000	302,300
Self-Governing Agencies	<u>4,258,800</u>	<u>9,665,700</u>	<u>8,373,300</u>	<u>8,282,300</u>	<u>8,676,000</u>	<u>8,663,100</u>
<b>Total Econ. Development</b>	<b>31,278,900</b>	<b>26,034,300</b>	<b>22,176,400</b>	<b>21,518,600</b>	<b>24,681,800</b>	<b>24,679,100</b>
<b>General Government:</b>						
Administration, Dept.	8,775,500	7,519,600	6,949,700	6,565,700	8,907,500	11,907,000
Attorney General	19,215,600	17,329,000	15,777,500	15,610,700	16,514,900	19,416,400
Controller, State	7,196,900	6,462,100	6,000,600	5,879,200	6,236,800	7,297,800
Governor, Office	2,195,800	1,947,000	1,869,800	1,849,400	1,910,200	1,931,400
Governor, Executive Office	18,102,800	15,187,200	13,318,100	13,911,400	14,400,200	14,036,900
Legislative Branch	12,856,900	11,570,000	10,639,000	10,657,800	10,882,000	11,274,200
Lieutenant Governor	162,600	150,000	135,500	134,300	142,800	147,600
Revenue and Taxation, Dept.	29,011,500	25,669,900	26,393,800	29,034,700	29,713,000	34,485,500
Secretary of State	2,791,600	2,048,200	1,859,200	1,838,300	2,308,300	1,991,400
Treasurer, State	<u>1,710,300</u>	<u>1,501,500</u>	<u>1,378,400</u>	<u>1,309,300</u>	<u>1,341,600</u>	<u>1,355,500</u>
<b>Total General Government</b>	<b>102,019,500</b>	<b>89,384,500</b>	<b>84,321,600</b>	<b>86,790,800</b>	<b>92,357,300</b>	<b>103,843,700</b>
<b>State Totals</b>	<b>2,959,283,400</b>	<b>2,506,580,100</b>	<b>2,383,836,000</b>	<b>2,528,960,600</b>	<b>2,702,105,700</b>	<b>2,781,023,800</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.

# Summary Tables and Graphs

## Total Fund Original Appropriations by Department FY 2009 to FY 2014

Department	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Education:</b>						
Public Schools	1,898,305,400	1,913,211,300	1,840,528,500	1,819,269,300	1,832,313,100	1,863,656,500
Agr. Research and Extension	33,483,100	29,923,500	27,841,400	27,841,400	29,199,500	30,020,100
College and Universities	422,849,500	409,796,200	377,686,300	396,707,600	446,362,200	465,902,000
Community Colleges**	30,266,400	28,639,900	25,027,800	23,633,000	29,249,100	30,837,600
Deaf and Blind School*	8,846,500	0	0	0	0	0
Educ., Office of State Board	13,977,800	4,042,100	3,450,600	4,322,500	4,508,300	5,408,700
Health Education Programs	10,034,000	10,557,200	10,625,100	10,710,400	10,925,200	11,518,000
Historical Society*	5,689,500	0	0	0	0	0
Libraries, Idaho Comm for*	5,865,900	0	0	0	0	0
Professional-Technical Educ.	65,889,000	62,040,100	57,908,900	56,896,100	58,074,200	58,738,300
Public Broadcasting	4,538,700	2,632,400	2,413,900	2,303,200	2,552,700	7,935,200
Special Programs	12,662,600	10,847,900	9,158,800	10,353,000	10,029,700	10,688,300
Super. of Public Instruction	25,825,000	34,379,200	33,631,100	34,586,400	46,389,900	35,671,900
Vocational Rehabilitation	25,295,000	27,526,700	23,172,500	23,430,500	25,277,700	23,122,700
<b>Total Education</b>	<b>2,563,528,400</b>	<b>2,533,596,500</b>	<b>2,411,444,900</b>	<b>2,410,053,400</b>	<b>2,494,881,600</b>	<b>2,543,499,300</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	22,992,700	21,996,700	21,071,200	25,067,700	39,332,800	37,630,100
Health and Welfare, Dept.	1,893,612,300	2,002,896,500	1,999,836,100	2,236,639,500	2,366,288,800	2,495,288,900
Public Health Districts	59,456,800	54,718,500	50,074,800	48,307,900	48,221,600	49,274,000
State Independent Living Council	532,200	1,372,900	986,800	748,000	978,600	715,900
<b>Total Health &amp; Hum. Serv.</b>	<b>1,976,594,000</b>	<b>2,080,984,600</b>	<b>2,071,968,900</b>	<b>2,310,763,100</b>	<b>2,454,821,800</b>	<b>2,582,908,900</b>
<b>Public Safety:</b>						
Correction, Dept.	204,770,000	177,958,900	177,704,300	191,891,600	201,311,500	213,136,700
Judicial Branch	43,259,100	42,082,500	43,184,100	48,289,600	49,525,400	51,778,500
Juvenile Corrections, Dept.	51,231,300	47,394,600	44,176,200	47,113,100	48,136,300	48,941,800
Police, Idaho State	66,247,200	66,502,000	66,223,800	63,374,500	66,711,800	67,138,000
<b>Total Public Safety</b>	<b>365,507,600</b>	<b>333,938,000</b>	<b>331,288,400</b>	<b>350,668,800</b>	<b>365,685,000</b>	<b>380,995,000</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	63,567,800	86,742,100	69,697,200	61,455,500	61,954,400	66,430,500
Fish and Game, Dept.	76,637,100	76,403,300	77,947,500	77,210,500	93,068,800	89,045,400
Lands, Dept.	44,189,600	54,650,200	45,277,500	44,329,500	46,745,200	46,821,900
Parks and Recreation, Dept.	46,540,600	40,057,400	32,866,800	36,323,400	35,562,800	35,559,500
Water Resources, Dept.	24,599,500	22,156,900	20,070,300	20,103,100	20,698,400	21,311,500
<b>Total Natural Resources</b>	<b>255,534,600</b>	<b>280,009,900</b>	<b>245,859,300</b>	<b>239,422,000</b>	<b>258,029,600</b>	<b>259,168,800</b>
<b>Economic Development:</b>						
Agriculture, Dept.	44,317,400	39,691,300	37,782,500	39,935,800	39,696,300	39,034,500
Commerce, Dept.	35,381,100	30,297,200	29,472,700	29,540,900	40,033,300	34,245,200
Finance, Dept.	5,526,000	5,594,500	5,564,200	6,102,800	6,399,800	6,812,800
Industrial Commission	16,057,600	17,366,600	17,002,400	16,936,200	15,094,700	15,289,400
Insurance, Dept.	7,725,000	7,365,900	7,150,500	8,012,500	8,163,300	8,547,900
Labor, Dept.	184,603,500	191,500,500	345,577,000	345,960,500	348,645,800	415,816,700
Public Utilities Commission	5,261,300	5,033,400	5,142,600	5,090,500	5,255,900	5,482,200
Self-Governing Agencies	73,795,100	71,190,300	73,051,700	74,180,700	81,583,200	69,884,300
Transportation Dept.	493,966,900	538,652,200	483,657,200	562,481,700	532,184,600	491,726,700
<b>Total Econ. Development</b>	<b>866,633,900</b>	<b>906,691,900</b>	<b>1,004,400,800</b>	<b>1,088,241,600</b>	<b>1,077,056,900</b>	<b>1,086,839,700</b>
<b>General Government:</b>						
Administration, Dept.	58,900,800	61,398,700	60,408,200	53,364,400	56,298,400	60,206,100
Capital Budget	52,805,900	27,438,600	22,987,600	21,245,400	22,614,500	36,613,900
Attorney General	20,322,800	19,116,600	17,545,200	17,937,900	18,725,400	20,871,900
Controller, State	15,944,600	14,616,700	14,017,500	13,903,200	13,407,200	14,527,000
Governor, Office	2,392,200	8,979,300	1,884,800	1,849,400	1,910,200	1,931,400
Governor, Executive Office	119,366,300	148,321,700	127,131,700	134,966,200	126,921,600	128,597,700
Legislative Branch	14,698,800	13,541,200	12,906,700	12,120,800	12,325,800	13,633,100
Lieutenant Governor	162,600	150,000	135,500	134,300	142,800	147,600
Revenue and Taxation, Dept.	35,806,700	32,691,700	32,603,500	35,413,700	36,343,000	42,026,000
Secretary of State	2,791,600	3,548,200	2,229,200	1,838,300	2,308,300	1,991,400
Treasurer, State	4,060,600	3,175,100	4,366,800	3,548,900	3,876,500	4,002,700
<b>Total General Govt.</b>	<b>327,252,900</b>	<b>332,977,800</b>	<b>296,216,700</b>	<b>296,322,500</b>	<b>294,873,700</b>	<b>324,548,800</b>
<b>State Totals</b>	<b>6,355,051,400</b>	<b>6,468,198,700</b>	<b>6,361,179,000</b>	<b>6,695,471,400</b>	<b>6,945,348,600</b>	<b>7,177,960,500</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.

\*\*Does not include local property tax in Community Colleges.

# Summary Tables and Graphs

## Percent Allocation of Original General Fund Appropriations by Department FY 2009 - FY 2014

Department	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Education:</b>						
Public Schools	47.9%	49.1%	50.9%	48.4%	47.4%	47.0%
Agr. Research and Extension	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
College and Universities	9.6%	10.1%	9.1%	8.3%	8.4%	8.5%
Community Colleges	1.0%	1.1%	1.0%	0.9%	1.0%	1.1%
Deaf and Blind School*	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Educ., Office of State Board	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Historical Society*	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Libraries, Idaho Comm for*	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Professional-Technical Educ.	1.9%	2.1%	2.0%	1.8%	1.8%	1.8%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Special Programs	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Super. of Public Instruction	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Vocational Rehabilitation	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Total Education</b>	<b>63.5%</b>	<b>64.9%</b>	<b>65.5%</b>	<b>61.8%</b>	<b>60.9%</b>	<b>60.7%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.7%	0.8%	0.8%	0.8%	1.4%	1.3%
Health and Welfare, Dept.	19.8%	18.4%	18.3%	22.3%	22.6%	22.2%
Public Health Districts	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
State Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>20.9%</b>	<b>19.6%</b>	<b>19.4%</b>	<b>23.4%</b>	<b>24.2%</b>	<b>23.7%</b>
<b>Public Safety:</b>						
Correction, Dept.	5.9%	6.0%	6.2%	6.2%	6.2%	6.5%
Judicial Branch	1.1%	1.2%	1.2%	1.2%	1.1%	1.1%
Juvenile Corrections, Dept.	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%
Police, Idaho State	0.8%	0.7%	0.6%	0.6%	0.7%	0.8%
<b>Total Public Safety</b>	<b>9.2%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>9.8%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	0.7%	0.6%	0.6%	0.5%	0.5%	0.5%
Lands, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.5%	0.3%	0.1%	0.1%	0.0%	0.0%
Water Resources, Dept.	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
<b>Total Natural Resources</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.6%	0.4%	0.4%	0.3%	0.4%	0.4%
Commerce, Dept.	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Utilities Commission	0.1%	0.4%	0.4%	0.3%	0.3%	0.3%
Self-Governing Agencies	0.1%	0.4%	0.4%	0.3%	0.3%	0.3%
<b>Total Econ. Development</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>General Government:</b>						
Administration, Dept.	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Attorney General	0.6%	0.7%	0.7%	0.6%	0.6%	0.7%
Controller, State	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Legislative Branch	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.0%	1.0%	1.1%	1.1%	1.1%	1.2%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
<b>Total General Government</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.7%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.

## Summary Tables and Graphs

### Percent Allocation of Original Total Fund Appropriations by Department FY 2009 - FY 2014

Department	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Education:</b>						
Public Schools	29.9%	29.6%	28.9%	27.2%	26.4%	26.0%
Agr. Research and Extension	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
College and Universities	6.7%	6.3%	5.9%	5.9%	6.4%	6.5%
Community Colleges	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Deaf and Blind School*	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Educ., Office of State Board	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society*	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Libraries, Idaho Comm for*	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Professional-Technical Educ.	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%
Public Broadcasting	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%
Special Programs	0.2%	0.2%	0.1%	0.2%	0.1%	0.1%
Super. of Public Instruction	0.4%	0.5%	0.5%	0.5%	0.7%	0.5%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.3%	0.4%	0.3%
<b>Total Education</b>	<b>40.3%</b>	<b>39.2%</b>	<b>37.9%</b>	<b>36.0%</b>	<b>35.9%</b>	<b>35.4%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.4%	0.3%	0.3%	0.4%	0.6%	0.5%
Health and Welfare, Dept.	29.8%	31.0%	31.4%	33.4%	34.1%	34.8%
Public Health Districts	0.9%	0.8%	0.8%	0.7%	0.7%	0.7%
State Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>31.1%</b>	<b>32.2%</b>	<b>32.6%</b>	<b>34.5%</b>	<b>35.3%</b>	<b>36.0%</b>
<b>Public Safety:</b>						
Correction, Dept.	3.2%	2.8%	2.8%	2.9%	2.9%	3.0%
Judicial Branch	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Juvenile Corrections, Dept.	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Police, Idaho State	1.0%	1.0%	1.0%	0.9%	1.0%	0.9%
<b>Total Public Safety</b>	<b>5.8%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.3%</b>	<b>5.3%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	1.0%	1.3%	1.1%	0.9%	0.9%	0.9%
Fish and Game, Dept.	1.2%	1.2%	1.2%	1.2%	1.3%	1.2%
Lands, Dept.	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.6%	0.5%	0.5%	0.5%	0.5%
Water Resources, Dept.	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Total Natural Resources</b>	<b>4.0%</b>	<b>4.3%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>3.6%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%
Commerce, Dept.	0.6%	0.5%	0.5%	0.4%	0.6%	0.5%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	2.9%	3.0%	5.4%	5.2%	5.0%	5.8%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.2%	1.1%	1.1%	1.1%	1.2%	1.0%
Transportation Dept.	7.8%	8.3%	7.6%	8.4%	7.7%	6.9%
<b>Total Econ. Development</b>	<b>13.6%</b>	<b>14.0%</b>	<b>15.8%</b>	<b>16.3%</b>	<b>15.5%</b>	<b>15.1%</b>
<b>General Government:</b>						
Administration, Dept.	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%
Capital Budget	0.8%	0.4%	0.4%	0.3%	0.3%	0.5%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Controller, State	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Governor, Office	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Governor, Executive Office	1.9%	2.3%	2.0%	2.0%	1.8%	1.8%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.6%	0.5%	0.5%	0.5%	0.5%	0.6%
Secretary of State	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Treasurer, State	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
<b>Total General Govt.</b>	<b>5.1%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.4%</b>	<b>4.2%</b>	<b>4.5%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\*Deaf/Blind moved under Public Schools, Libraries and Historical Society were moved under Self-Governing FY 2009.