

## Summary Tables and Graphs

### General Fund Original Appropriations by Department FY 2010 to FY 2015

Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Education:</b>						
Public Schools	1,231,386,600	1,214,280,400	1,223,580,400	1,279,818,600	1,308,365,400	1,374,598,400
Agr. Research and Extension	24,989,900	22,559,000	22,559,000	23,604,100	24,422,700	26,453,700
College and Universities	253,278,100	217,510,800	209,828,300	227,950,500	236,543,600	251,223,200
Community Colleges	26,407,000	23,966,800	23,033,000	27,749,900	30,226,600	32,978,500
Educ., Office of State Board	2,246,400	2,025,200	2,108,900	2,160,500	2,411,500	2,289,200
Health Education Programs	9,939,300	9,960,600	10,000,900	10,119,300	10,558,800	11,355,700
Professional-Technical Educ.	51,599,900	47,577,400	46,511,600	48,259,600	48,957,400	53,079,000
Public Broadcasting	1,659,800	1,390,500	1,377,000	1,587,000	1,826,800	2,200,700
Special Programs	9,407,900	8,690,100	8,634,300	8,712,500	8,965,500	9,346,400
Super. of Public Instruction	7,176,300	6,558,100	7,246,300	8,270,600	8,290,000	8,524,700
Vocational Rehabilitation	<u>7,725,000</u>	<u>7,198,900</u>	<u>6,795,200</u>	<u>7,503,000</u>	<u>7,304,000</u>	<u>7,493,900</u>
<b>Total Education</b>	<b>1,625,816,200</b>	<b>1,561,717,800</b>	<b>1,561,674,900</b>	<b>1,645,735,600</b>	<b>1,687,872,300</b>	<b>1,779,543,400</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	19,771,700	18,271,200	19,267,700	36,532,800	34,830,100	34,966,300
Health and Welfare, Dept.	462,291,100	436,335,100	564,842,800	610,164,900	616,834,800	637,288,400
Public Health Districts	9,305,100	8,319,500	7,845,100	8,136,100	8,232,500	8,531,200
State Independent Living Council	<u>113,800</u>	<u>102,000</u>	<u>96,900</u>	<u>97,700</u>	<u>98,000</u>	<u>98,600</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>491,481,700</b>	<b>463,027,800</b>	<b>592,052,500</b>	<b>654,931,500</b>	<b>659,995,400</b>	<b>680,884,500</b>
<b>Public Safety:</b>						
Correction, Dept.	150,678,400	147,851,200	157,367,900	168,777,700	180,828,400	204,240,600
Judicial Branch	30,183,200	27,668,900	29,246,700	30,329,400	31,320,300	40,930,400
Juvenile Corrections, Dept.	36,097,600	32,847,200	35,763,500	36,717,500	37,452,900	39,027,400
Police, Idaho State	<u>17,493,900</u>	<u>13,663,900</u>	<u>14,889,700</u>	<u>17,616,600</u>	<u>22,491,300</u>	<u>23,799,900</u>
<b>Total Public Safety</b>	<b>234,453,100</b>	<b>222,031,200</b>	<b>237,267,800</b>	<b>253,441,200</b>	<b>272,092,900</b>	<b>307,998,300</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	15,660,400	14,278,100	13,799,400	14,276,200	14,839,100	15,636,200
Lands, Dept.	4,614,700	4,106,400	3,921,400	4,258,000	5,174,300	5,274,200
Parks and Recreation, Dept.	6,762,000	1,395,700	1,308,500	1,322,600	1,332,000	3,463,800
Water Resources, Dept.	<u>12,373,200</u>	<u>10,781,000</u>	<u>10,626,700</u>	<u>11,101,500</u>	<u>11,195,000</u>	<u>11,827,400</u>
<b>Total Natural Resources</b>	<b>39,410,300</b>	<b>30,561,200</b>	<b>29,656,000</b>	<b>30,958,300</b>	<b>32,540,400</b>	<b>36,201,600</b>
<b>Economic Development:</b>						
Agriculture, Dept.	11,258,700	8,957,200	8,733,800	9,816,500	9,925,000	10,322,200
Commerce, Dept.	4,598,800	4,143,700	3,931,300	5,753,300	5,788,700	5,890,000
Labor, Dept.	511,100	702,200	571,200	436,000	302,300	313,500
Self-Governing Agencies	<u>9,665,700</u>	<u>8,373,300</u>	<u>8,282,300</u>	<u>8,676,000</u>	<u>8,663,100</u>	<u>9,719,600</u>
<b>Total Econ. Development</b>	<b>26,034,300</b>	<b>22,176,400</b>	<b>21,518,600</b>	<b>24,681,800</b>	<b>24,679,100</b>	<b>26,245,300</b>
<b>General Government:</b>						
Administration, Dept.	7,519,600	6,949,700	6,565,700	8,907,500	11,907,000	14,301,400
Attorney General	17,329,000	15,777,500	15,610,700	16,514,900	19,416,400	20,046,500
Controller, State	6,462,100	6,000,600	5,879,200	6,236,800	7,297,800	6,885,600
Governor, Office	1,947,000	1,869,800	1,849,400	1,910,200	1,931,400	2,007,700
Governor, Executive Office	15,187,200	13,318,100	13,911,400	14,400,200	14,036,900	14,731,800
Legislative Branch	11,570,000	10,639,000	10,657,800	10,882,000	11,274,200	11,835,100
Lieutenant Governor	150,000	135,500	134,300	142,800	147,600	157,500
Revenue and Taxation, Dept.	25,669,900	26,393,800	29,034,700	29,713,000	34,485,500	31,490,200
Secretary of State	2,048,200	1,859,200	1,838,300	2,308,300	1,991,400	2,373,400
Treasurer, State	<u>1,501,500</u>	<u>1,378,400</u>	<u>1,309,300</u>	<u>1,341,600</u>	<u>1,355,500</u>	<u>1,394,300</u>
<b>Total General Government</b>	<b>89,384,500</b>	<b>84,321,600</b>	<b>86,790,800</b>	<b>92,357,300</b>	<b>103,843,700</b>	<b>105,223,500</b>
<b>State Totals</b>	<b>2,506,580,100</b>	<b>2,383,836,000</b>	<b>2,528,960,600</b>	<b>2,702,105,700</b>	<b>2,781,023,800</b>	<b>2,936,096,600</b>

# Summary Tables and Graphs

## Total Fund Original Appropriations by Department FY 2010 to FY 2015

Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Education:</b>						
Public Schools	1,913,211,300	1,840,528,500	1,819,269,300	1,832,313,100	1,863,656,500	1,942,134,300
Agr. Research and Extension	29,923,500	27,841,400	27,841,400	29,199,500	29,682,200	31,686,900
College and Universities	409,796,200	377,686,300	396,707,600	446,362,200	465,902,000	498,576,700
Community Colleges*	28,639,900	25,027,800	23,633,000	29,249,100	30,837,600	33,578,500
Educ., Office of State Board	4,042,100	3,450,600	4,322,500	4,508,300	5,408,700	5,672,200
Health Education Programs	10,557,200	10,625,100	10,710,400	10,925,200	11,518,000	11,655,600
Professional-Technical Educ.	62,040,100	57,908,900	56,896,100	58,074,200	58,738,300	62,954,000
Public Broadcasting	2,632,400	2,413,900	2,303,200	2,552,700	7,935,200	8,068,000
Special Programs	10,847,900	9,158,800	10,353,000	10,029,700	10,688,300	11,069,500
Super. of Public Instruction	34,379,200	33,631,100	34,586,400	46,389,900	35,671,900	34,305,200
Vocational Rehabilitation	<u>27,526,700</u>	<u>23,172,500</u>	<u>23,430,500</u>	<u>25,277,700</u>	<u>23,122,700</u>	<u>23,966,200</u>
<b>Total Education</b>	<b>2,533,596,500</b>	<b>2,411,444,900</b>	<b>2,410,053,400</b>	<b>2,494,881,600</b>	<b>2,543,161,400</b>	<b>2,663,667,100</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	21,996,700	21,071,200	25,067,700	39,332,800	37,630,100	37,766,300
Health and Welfare, Dept.	2,002,896,500	1,999,836,100	2,236,639,500	2,366,288,800	2,495,288,900	2,528,308,900
Public Health Districts	54,718,500	50,074,800	48,307,900	48,221,600	49,274,000	50,380,800
State Independent Living Council	<u>1,372,900</u>	<u>986,800</u>	<u>748,000</u>	<u>978,600</u>	<u>715,900</u>	<u>726,800</u>
<b>Total Health &amp; Hum. Serv.</b>	<b>2,080,984,600</b>	<b>2,071,968,900</b>	<b>2,310,763,100</b>	<b>2,454,821,800</b>	<b>2,582,908,900</b>	<b>2,617,182,800</b>
<b>Public Safety:</b>						
Correction, Dept.	177,958,900	177,704,300	191,891,600	201,311,500	213,136,700	236,943,300
Judicial Branch	42,082,500	43,184,100	48,289,600	49,525,400	51,778,500	66,324,000
Juvenile Corrections, Dept.	47,394,600	44,176,200	47,113,100	48,136,300	48,941,800	51,675,600
Police, Idaho State	<u>66,502,000</u>	<u>66,223,800</u>	<u>63,374,500</u>	<u>66,711,800</u>	<u>67,138,000</u>	<u>68,440,400</u>
<b>Total Public Safety</b>	<b>333,938,000</b>	<b>331,288,400</b>	<b>350,668,800</b>	<b>365,685,000</b>	<b>380,995,000</b>	<b>423,383,300</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	86,742,100	69,697,200	61,455,500	61,954,400	66,430,500	66,306,900
Fish and Game, Dept.	76,403,300	77,947,500	77,210,500	93,068,800	89,045,400	95,771,100
Lands, Dept.	54,650,200	45,277,500	44,329,500	46,745,200	46,821,900	47,884,600
Parks and Recreation, Dept.	40,057,400	32,866,800	36,323,400	35,562,800	35,559,500	36,315,600
Water Resources, Dept.	<u>22,156,900</u>	<u>20,070,300</u>	<u>20,103,100</u>	<u>20,698,400</u>	<u>21,311,500</u>	<u>21,667,200</u>
<b>Total Natural Resources</b>	<b>280,009,900</b>	<b>245,859,300</b>	<b>239,422,000</b>	<b>258,029,600</b>	<b>259,168,800</b>	<b>267,945,400</b>
<b>Economic Development:</b>						
Agriculture, Dept.	39,691,300	37,782,500	39,935,800	39,696,300	39,034,500	39,516,300
Commerce, Dept.	30,297,200	29,472,700	29,540,900	40,033,300	34,245,200	34,416,900
Finance, Dept.	5,594,500	5,564,200	6,102,800	6,399,800	6,812,800	7,210,900
Industrial Commission	17,366,600	17,002,400	16,936,200	15,094,700	15,289,400	15,697,300
Insurance, Dept.	7,365,900	7,150,500	8,012,500	8,163,300	8,547,900	8,822,500
Labor, Dept.	191,500,500	345,577,000	345,960,500	348,645,800	415,816,700	410,856,400
Public Utilities Commission	5,033,400	5,142,600	5,090,500	5,255,900	5,482,200	5,815,200
Self-Governing Agencies	71,190,300	73,051,700	74,180,700	81,583,200	69,884,300	72,658,600
Transportation Dept.	<u>538,652,200</u>	<u>483,657,200</u>	<u>562,481,700</u>	<u>532,184,600</u>	<u>491,726,700</u>	<u>517,442,300</u>
<b>Total Econ. Development</b>	<b>906,691,900</b>	<b>1,004,400,800</b>	<b>1,088,241,600</b>	<b>1,077,056,900</b>	<b>1,086,839,700</b>	<b>1,112,436,400</b>
<b>General Government:</b>						
Administration, Dept.	61,398,700	60,408,200	53,364,400	56,298,400	60,206,100	56,158,700
Capital Budget	27,438,600	22,987,600	21,245,400	22,614,500	36,613,900	36,320,000
Attorney General	19,116,600	17,545,200	17,937,900	18,725,400	20,871,900	21,499,800
Controller, State	14,616,700	14,017,500	13,903,200	13,407,200	14,527,000	14,283,800
Governor, Office	8,979,300	1,884,800	1,849,400	1,910,200	1,931,400	2,007,700
Governor, Executive Office	148,321,700	127,131,700	134,966,200	126,921,600	128,597,700	131,945,500
Legislative Branch	13,541,200	12,906,700	12,120,800	12,325,800	13,633,100	14,245,100
Lieutenant Governor	150,000	135,500	134,300	142,800	147,600	157,500
Revenue and Taxation, Dept.	32,691,700	32,603,500	35,413,700	36,343,000	42,026,000	38,544,500
Secretary of State	3,548,200	2,229,200	1,838,300	2,308,300	1,991,400	2,373,400
Treasurer, State	<u>3,175,100</u>	<u>4,366,800</u>	<u>3,548,900</u>	<u>3,876,500</u>	<u>4,002,700</u>	<u>4,805,200</u>
<b>Total General Govt.</b>	<b>332,977,800</b>	<b>296,216,700</b>	<b>296,322,500</b>	<b>294,873,700</b>	<b>324,548,800</b>	<b>322,341,200</b>
<b>State Totals</b>	<b>6,468,198,700</b>	<b>6,361,179,000</b>	<b>6,695,471,400</b>	<b>6,945,348,600</b>	<b>7,177,622,600</b>	<b>7,406,956,200</b>

\*Does not include local property tax in Community Colleges.

## Summary Tables and Graphs

### Percent Allocation of Original General Fund Appropriations by Department FY 2010 - FY 2015

Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Education:</b>						
Public Schools	49.1%	50.9%	48.4%	47.4%	47.0%	46.8%
Agr. Research and Extension	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%
College and Universities	10.1%	9.1%	8.3%	8.4%	8.5%	8.6%
Community Colleges	1.1%	1.0%	0.9%	1.0%	1.1%	1.1%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Professional-Technical Educ.	2.1%	2.0%	1.8%	1.8%	1.8%	1.8%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Special Programs	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vocational Rehabilitation	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Total Education</b>	<b>64.9%</b>	<b>65.5%</b>	<b>61.8%</b>	<b>60.9%</b>	<b>60.7%</b>	<b>60.6%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.8%	0.8%	0.8%	1.4%	1.3%	1.2%
Health and Welfare, Dept.	18.4%	18.3%	22.3%	22.6%	22.2%	21.7%
Public Health Districts	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
State Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>19.6%</b>	<b>19.4%</b>	<b>23.4%</b>	<b>24.2%</b>	<b>23.7%</b>	<b>23.2%</b>
<b>Public Safety:</b>						
Correction, Dept.	6.0%	6.2%	6.2%	6.2%	6.5%	7.0%
Judicial Branch	1.2%	1.2%	1.2%	1.1%	1.1%	1.4%
Juvenile Corrections, Dept.	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%
Police, Idaho State	0.7%	0.6%	0.6%	0.7%	0.8%	0.8%
<b>Total Public Safety</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>9.8%</b>	<b>10.5%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Lands, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.3%	0.1%	0.1%	0.0%	0.0%	0.1%
Water Resources, Dept.	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
<b>Total Natural Resources</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%
Commerce, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Labor, Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Utilities Commission	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Self-Governing Agencies	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
<b>Total Econ. Development</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>General Government:</b>						
Administration, Dept.	0.3%	0.3%	0.3%	0.3%	0.4%	0.5%
Attorney General	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Controller, State	0.3%	0.3%	0.2%	0.2%	0.3%	0.2%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Legislative Branch	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.0%	1.1%	1.1%	1.1%	1.2%	1.1%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
<b>Total General Government</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.6%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## Summary Tables and Graphs

### Percent Allocation of Original Total Fund Appropriations by Department FY 2010 - FY 2015

Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Education:</b>						
Public Schools	29.6%	28.9%	27.2%	26.4%	26.0%	26.2%
Agr. Research and Extension	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
College and Universities	6.3%	5.9%	5.9%	6.4%	6.5%	6.7%
Community Colleges	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Professional-Technical Educ.	1.0%	0.9%	0.8%	0.8%	0.8%	0.8%
Public Broadcasting	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Special Programs	0.2%	0.1%	0.2%	0.1%	0.1%	0.1%
Super. of Public Instruction	0.5%	0.5%	0.5%	0.7%	0.5%	0.5%
Vocational Rehabilitation	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
<b>Total Education</b>	<b>39.2%</b>	<b>37.9%</b>	<b>36.0%</b>	<b>35.9%</b>	<b>35.4%</b>	<b>36.0%</b>
<b>Health &amp; Human Services:</b>						
Catastrophic Health Care	0.3%	0.3%	0.4%	0.6%	0.5%	0.5%
Health and Welfare, Dept.	31.0%	31.4%	33.4%	34.1%	34.8%	34.1%
Public Health Districts	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%
State Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Health &amp; Hum. Serv.</b>	<b>32.2%</b>	<b>32.6%</b>	<b>34.5%</b>	<b>35.3%</b>	<b>36.0%</b>	<b>35.3%</b>
<b>Public Safety:</b>						
Correction, Dept.	2.8%	2.8%	2.9%	2.9%	3.0%	3.2%
Judicial Branch	0.7%	0.7%	0.7%	0.7%	0.7%	0.9%
Juvenile Corrections, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Police, Idaho State	1.0%	1.0%	0.9%	1.0%	0.9%	0.9%
<b>Total Public Safety</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.7%</b>
<b>Natural Resources:</b>						
Environmental Quality, Dept.	1.3%	1.1%	0.9%	0.9%	0.9%	0.9%
Fish and Game, Dept.	1.2%	1.2%	1.2%	1.3%	1.2%	1.3%
Lands, Dept.	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%
Parks and Recreation, Dept.	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Water Resources, Dept.	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Total Natural Resources</b>	<b>4.3%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>3.6%</b>	<b>3.6%</b>
<b>Economic Development:</b>						
Agriculture, Dept.	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Commerce, Dept.	0.5%	0.5%	0.4%	0.6%	0.5%	0.5%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	3.0%	5.4%	5.2%	5.0%	5.8%	5.5%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.1%	1.1%	1.1%	1.2%	1.0%	1.0%
Transportation Dept.	8.3%	7.6%	8.4%	7.7%	6.9%	7.0%
<b>Total Econ. Development</b>	<b>14.0%</b>	<b>15.8%</b>	<b>16.3%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>15.0%</b>
<b>General Government:</b>						
Administration, Dept.	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%
Capital Budget	0.4%	0.4%	0.3%	0.3%	0.5%	0.5%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Controller, State	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Governor, Office	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Governor, Executive Office	2.3%	2.0%	2.0%	1.8%	1.8%	1.8%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.5%	0.5%	0.5%	0.5%	0.6%	0.5%
Secretary of State	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Treasurer, State	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Total General Govt.</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.4%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>4.4%</b>
<b>State Totals</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>