

State Capitol Restoration Budget

The Capitol Commission was created to oversee all renovation and restoration efforts of the Capitol Building and grounds. This charge includes selecting an architect, developing and maintaining a master plan for the building, its furnishing and grounds and overseeing any modification to the physical structure of the building. With the major renovation project nearly complete, the Commission is now entering a maintenance and ongoing oversight mode and has reduced its budget and staff accordingly.

Capitol Restoration	FY 2014 Actual Expenditure	FY 2015 Projected	FY 2016 Governor's Recommendation	FY 2016 Legislature's Approp.
Revenues:				
Beginning Balance	\$14,151,000	\$12,680,800	\$0	\$0
Cigarette Tax (collections above 28 cents/pack)	20,778,700	10,995,200	0	0
Projected Interest on Dedicated Cig. Tax	12,700	10,400	0	0
Donations	0	0	0	0
Transfer in	0	-1,027,200	0	0
Total Revenue	\$34,942,400	\$22,659,200	\$0	\$0
Expenditures:				
Public works deferred maintenance	\$2,131,100	\$10,368,900	\$0	\$0
Idaho Capitol Commission	0	0	0	0
Legislative Services Office	0	0	0	0
Idaho Public TV	0	0	0	0
Estimated Bond Payment	20,130,500	12,290,300	0	0
Total Operating Budgets Restoration	\$22,261,600	\$22,659,200	\$0	\$0
Ending Balance:	\$12,680,800	\$0	\$0	\$0