

### FY 2016 Appropriation for the Millennium Income Fund

State Agency	FY 2016 Request	Committee Rec.	Governor's Rec.	Legislative Action
<b>Dept. of Health &amp; Welfare</b>				
<i>Project Filter Tobacco Cessation Services</i>	2,500,000	2,706,700	2,500,000	2,706,700
<b>Dept. of Juvenile Corrections</b>				
<i>Prevention and Cessation</i>	1,055,000	1,055,000	1,055,000	1,055,000
<b>Office of Drug Policy</b>				
<i>Marijuana Educational Campaign</i>	995,000	0	995,000	0
<b>Public Health Districts</b>				
<i>Tobacco Cessation Programs</i>	750,000	750,000	750,000	750,000
<b>Boise State University</b>				
<i>Regional Alcohol Drug Awareness Resource</i>	116,200	116,200	116,200	116,200
<b>Idaho State Police</b>				
<i>Prevention of Minors' Access to Tobacco</i>	94,000	94,000	94,000	94,000
<b>Dept. of Correction</b>				
<i>Substance Use Disorder Client Services</i>	1,859,200	1,859,200	1,859,200	1,859,200
<b>State Agency Total</b>	<b>7,369,400</b>	<b>6,581,100</b>	<b>7,369,400</b>	<b>6,581,100</b>
Non-Agency Proposals	FY 2016 Request	Committee Rec.	Governor's Rec.	Legislative Action
<b>Family Physicians</b>				
<i>Tar Wars Program</i>	68,500	68,500	68,500	68,500
<b>American Lung Assoc. of Idaho</b>				
<i>Youth Tobacco Prevention, Engagement, &amp; Cessation</i>	186,900	186,900	186,900	186,900
<b>Boys and Girls Clubs</b>				
<i>Youth Empowerment Project</i>	142,300	142,300	142,300	142,300
<b>Idaho Association of Counties</b>				
<i>Community Recovery Centers</i>	500,000	500,000	250,000	500,000
<b>Canyon Springs High School</b>				
<i>Youth Court</i>	181,000	0	181,000	0
<b>American Cancer Society</b>				
<i>Women's Health Check</i>	130,900	130,900	130,900	130,900
<b>Idaho Youth Ranch</b>				
<i>Anchor House</i>	50,000	50,000	50,000	50,000
<b>Idaho Drug Free Youth</b>				
<i>i2i Program</i>	193,400	193,400	193,400	193,400
<b>Idaho Meth Project</b>				
<i>Meth Prevention and Education Program</i>	343,700	343,700	343,700	343,700
<b>Supportive Housing</b>				
<i>Rx Awareness</i>	193,800	193,800	0	193,800
<b>Foundation for A&amp;D Dependence</b>				
<i>Scholarships</i>	77,500	77,500	0	77,500
<b>Community Coalitions</b>				
<i>Substance Abuse Coalitions</i>	39,900	39,900	0	39,900
<b>Non-Agency Total</b>	<b>2,107,900</b>	<b>1,926,900</b>	<b>1,546,700</b>	<b>1,926,900</b>
<b>FY 2016 Program Total</b>	<b>9,477,300</b>	<b>8,508,000</b>	<b>8,916,100</b>	<b>8,508,000</b>

FY 2016 Summary	FY 2016 Request	Committee Rec.	Governor's Rec.	Legislative Action
Available Revenue	10,561,600	10,561,600	10,561,600	10,561,600
Less Motion	<u>9,477,300</u>	<u>8,508,000</u>	<u>8,916,100</u>	<u>8,508,000</u>
<b>Balance Remaining</b>	<b>1,084,300</b>	<b>2,053,600</b>	<b>1,645,500</b>	<b>2,053,600</b>