

FY 2017 Appropriation for the Millennium Income Fund

State Agency	FY 2017 Request	Governor's Rec.	Committee Rec.	Legislative Action
Health & Welfare: Project Filter Tobacco Cessation	2,706,700	2,706,700	2,706,700	2,706,700
Juvenile Corrections: Low Risk Offender Programs	1,062,800	1,062,800	1,062,800	1,062,800
Drug Policy, Office of: Meth Project and Truth 208	495,600	495,600	495,600	495,600
Public Health Districts: Tobacco Cessation Programs	750,000	750,000	750,000	750,000
Public Health Districts: Prescription Monitoring Program Awareness	230,000	230,000	0	0
Boise State University: Alcohol Drug Awareness Resources Center	142,200	142,200	0	0
Boise State University: Evaluation Grants	61,200	61,200	0	0
Lewis-Clark State College: Student Health Program	51,000	0	0	0
Lewis-Clark State College: Fresh Mouth Campaign	127,700	0	127,700	127,700
University of Idaho: E-Cigarette Awareness	398,400	398,400	398,400	398,400
Idaho State University: Evaluation Grants	396,000	396,000	0	0
Idaho State Police: Tobacco Compliance Checks	94,000	94,000	94,000	94,000
Correction: Substance Use Treatment	1,859,200	1,859,200	1,859,200	1,859,200
State Agency Total	8,374,800	8,196,100	7,494,400	7,494,400

Non-Agency Proposals	FY 2017 Request	Governor's Rec.	Committee Rec.	Legislative Action
American Lung Assoc.: Youth Tobacco Prevention & Cessation	202,000	202,000	202,000	202,000
Recovery Community Centers	600,000	0	600,000	600,000
Recovery Centers: Continued Funding	400,000	200,000	200,000	200,000
Satellite Recovery Centers	300,000	0	0	0
American Cancer Society: Cancer Screening Awareness	194,200	194,200	194,200	194,200
Idaho Youth Ranch: Family Therapy and Support Center	50,000	50,000	50,000	50,000
JANNUS, Inc.: Suicide Hotline	120,000	120,000	120,000	120,000
St. Alphonsus RMS: Tobacco-Free Living Program	194,600	0	194,600	194,600
Boys & Girls Club: Youth Empowerment Project	423,400	423,400	423,400	423,400
Community Substance Abuse Coalitions	24,000	0	24,000	24,000
Academy of Family Physicians: Tar Wars	84,400	84,400	84,400	84,400
Idaho Drug Free Youth: 21Matters	510,400	510,400	0	0
Fifth Judicial District: Juvenile Tobacco and Alcohol Diversion	30,000	0	0	0
Foundation for the Idaho Conference on Alcohol Dependence	90,000	0	0	0
Strategic Intelligence Inc.: Evaluation Grants	107,500	107,500	0	0
Non-Agency Total	3,330,500	1,891,900	2,092,600	2,092,600
FY 2017 Program Total	11,705,300	10,088,000	9,587,000	9,587,000

FY 2017 Summary	FY 2017 Request	Governor's Rec.	Committee Rec.	Legislative Action
Available Revenue	12,446,300	12,446,300	12,446,300	12,446,300
Less Motion	<u>11,705,300</u>	<u>10,088,000</u>	<u>9,587,000</u>	<u>9,587,000</u>
Balance Remaining	741,000	2,358,300	2,859,300	2,859,300