

Agency Expenditure Summary

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	29,100	29,100	41,000	41,000	43,700	41,000
Total	29,100	29,100	41,000	41,000	43,700	41,000
By Fund Source						
General	29,100	29,100	41,000	41,000	43,700	41,000
Total	29,100	29,100	41,000	41,000	43,700	41,000
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	29,100	29,100	41,000	41,000	43,700	41,000
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	29,100	29,100	41,000	41,000	43,700	41,000
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2013 Original Appropriation	0.00	41,000	41,000	0.00	41,000	41,000
5.00 FY 2013 Total Appropriation	0.00	41,000	41,000	0.00	41,000	41,000
7.00 FY 2013 Estimated Expenditures	0.00	41,000	41,000	0.00	41,000	41,000
9.00 FY 2014 Base	0.00	41,000	41,000	0.00	41,000	41,000
11.00 FY 2014 Total Maintenance	0.00	41,000	41,000	0.00	41,000	41,000
Uniform Laws						
12.02 Commission of Uniform Laws Conferenc	0.00	2,700	2,700	0.00	0	0
13.00 FY 2014 Governor's Recommendation	0.00	43,700	43,700	0.00	41,000	41,000
Amount Change From Original Approp	0.00	2,700	2,700	0.00	0	0
Percent Change From Original Approp	0.00%	6.59%	6.59%	0.00%	0.00%	0.00%