

# Highway Users Revenue

## STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Estimated</u>	<u>FY 2014 Projected</u>
Gasoline Tax	166,930,000	169,300,000	168,740,000	169,800,000	170,300,000
Less: Administration	(2,760,000)	(2,590,000)	(2,650,000)	(2,800,000)	(2,800,000)
Refunds	(690,000)	(1,620,000)	(2,360,000)	(1,700,000)	(1,700,000)
R.R., Bridge, & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Ethanol Exemption	(10,820,000)	(10,930,000)	(10,840,000)	(11,200,000)	(11,300,000)
Net to Distribute	152,310,000	153,800,000	152,540,000	153,750,000	154,150,000
Less: W/W, Off-Road & Parks	(4,630,000)	(4,670,000)	(4,640,000)	(4,600,000)	(4,600,000)
Net to Highway District Account (HDA)	147,690,000	149,130,000	147,900,000	149,150,000	149,550,000
Special Fuel Tax	62,360,000	65,230,000	63,600,000	64,500,000	67,100,000
Less: Administration	(1,070,000)	(980,000)	(1,050,000)	(1,000,000)	(1,000,000)
Refunds	(840,000)	(950,000)	(950,000)	(1,000,000)	(1,000,000)
Ethanol Exemption	(3,980,000)	(4,430,000)	(4,310,000)	(4,300,000)	(4,400,000)
Net Special Fuel to HDA	56,480,000	58,880,000	57,300,000	58,200,000	60,700,000
Passenger Cars & Trucks	48,970,000	49,170,000	49,730,000	51,000,000	53,000,000
State Truck Registration	42,690,000	43,730,000	45,970,000	44,500,000	45,000,000
96 Hr. & Single Trip	2,430,000	2,240,000	2,200,000	2,200,000	2,200,000
Misc. Reg. & Plate Fees	250,000	250,000	250,000	250,000	250,000
Reports & Fines	5,690,000	4,780,000	4,170,000	5,000,000	5,000,000
Operator's Licenses	<u>2,450,000</u>	<u>4,030,000</u>	<u>4,200,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
Total to HDA	307,250,000	312,200,000	311,720,000	314,300,000	319,700,000
Total Net HDA to Distribute	307,250,000	313,200,000	311,720,000	314,300,000	319,700,000
To Locals	116,760,000	119,020,000	118,500,000	119,400,000	121,500,000
Local Highway Tech Assistance Council	(380,000)	(390,000)	(400,000)	(400,000)	(400,000)
30% to Cities	34,910,000	35,590,000	35,430,000	35,700,000	36,330,000
70% to CO & H.D.	81,460,000	83,040,000	82,670,000	83,300,000	84,770,000
To Idaho State Police (ISP)	15,360,000	15,660,000	15,600,000	15,700,000	16,000,000
HDA To ITD	175,130,000	178,530,000	177,620,000	179,200,000	182,200,000
Ethanol to ITD	14,770,000	15,360,000	15,150,000	15,500,000	15,700,000
To Idaho Transportation Dept. (ITD)	189,900,000	193,890,000	192,780,000	194,700,000	197,900,000

### DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	38.00%	38.00%	38.00%	38.00%	38.00%
Percent to ISP	5.00%	5.00%	5.00%	5.00%	5.00%
Percent to ITD	57.00%	57.00%	57.00%	57.00%	57.00%

### FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	25.0	25.0	25.0	25.0	25.0
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0