

# Highway Users Revenue

## STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 2004</u> <u>Actual</u>	<u>FY 2005</u> <u>Actual</u>	<u>FY 2006</u> <u>Actual</u>	<u>FY 2007</u> <u>Estimated</u>	<u>FY 2008</u> <u>Projected</u>
Gasoline Tax	156,591,682	159,063,706	159,369,020	161,900,000	163,800,000
Less: Administration	(2,095,576)	(1,740,494)	(2,687,806)	(2,700,000)	(2,700,000)
Refunds	(663,908)	(4,219,189)	(3,638,131)	(4,000,000)	(4,000,000)
R.R., Bridge, & LNAA	(350,000)	(350,000)	(350,000)	(400,000)	(400,000)
Net to Distribute	153,482,198	152,754,023	152,693,083	154,800,000	156,700,000
Less: W/W, Off-Road & Parks	(4,602,791)	(3,862,703)	(4,576,082)	(4,600,000)	(4,700,000)
Net to Highway District Account (HDA)	148,879,407	148,891,320	148,116,186	150,200,000	152,000,000
Special Fuel Tax	61,465,241	62,997,538	66,724,103	67,700,000	69,500,000
Less: Administration	(698,524)	(631,306)	(977,994)	(1,000,000)	(1,000,000)
Refunds	(1,103,362)	(1,160,639)	(1,104,636)	(1,200,000)	(1,300,000)
Net Special Fuel to HDA	59,663,355	61,205,593	64,641,473	65,500,000	67,200,000
Passenger Cars & Trucks	44,011,983	47,279,589	49,183,456	53,300,000	58,600,000
State Truck Registration	38,972,244	41,661,005	43,168,713	44,000,000	45,000,000
96 Hr. & Single Trip	1,872,912	2,260,815	2,494,945	2,500,000	2,500,000
Misc. Reg. & Plate Fees	270,839	279,887	268,278	300,000	300,000
Gross Weight Distance Tax	353,095	475,234	--	--	--
Reports & Fines	4,450,379	4,480,688	4,681,528	4,700,000	4,700,000
Operators Licenses	<u>2,363,518</u>	<u>2,182,596</u>	<u>1,725,312</u>	<u>2,300,000</u>	<u>2,500,000</u>
Total to HDA	300,837,732	308,716,727	314,861,343	322,800,000	332,800,000
Auditor Adjustments to HDA					
Payback of Loan to PCWTF	(2,093,604)	(2,067,378)	(1,012,930)	--	--
Total Net HDA to Distribute	298,744,128	307,570,830	313,848,590	322,800,000	332,800,000
To Locals	113,480,049	116,919,733	119,219,647	122,700,000	126,500,000
Local Highway Tech Assistance Council	(362,421)	(382,070)	(390,392)	(400,000)	(400,000)
30% to Cities	33,935,000	34,961,000	35,649,000	36,690,000	37,830,000
70% to Counties & Highway Districts	79,182,628	81,576,663	83,180,255	85,610,000	88,270,000
To Idaho State Police (ISP)	14,931,585	15,357,603	15,692,430	16,100,000	16,600,000
To Idaho Transportation Dept. (ITD)	170,220,073	175,266,922	178,942,147	184,000,000	189,700,000

### DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	38.00%	38.00%	38.00%	38.00%	38.00%
Percent to ISP	5.00%	5.00%	5.00%	5.00%	5.00%
Percent to ITD	57.00%	57.00%	57.00%	57.00%	57.00%

### FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0