

Agency Expenditure Summary

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Board of Examiners	27,200	27,200	20,600	20,600	15,300	15,300
Total	27,200	27,200	20,600	20,600	15,300	15,300
By Fund Source						
General	14,500	14,500	20,600	20,600	15,300	15,300
Dedicated	12,700	12,700	0	0	0	0
Total	27,200	27,200	20,600	20,600	15,300	15,300
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	27,200	27,200	20,600	20,600	15,300	15,300
Lump Sum	0	0	0	0	0	0
Total	27,200	27,200	20,600	20,600	15,300	15,300
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2008 Original Appropriation	0.00	20,600	20,600	0.00	20,600	20,600
5.00 FY 2008 Total Appropriation	0.00	20,600	20,600	0.00	20,600	20,600
7.00 FY 2008 Estimated Expenditures	0.00	20,600	20,600	0.00	20,600	20,600
8.40 Removal of One-Time Expenditures	0.00	(20,600)	(20,600)	0.00	(20,600)	(20,600)
9.00 FY 2009 Base	0.00	0	0	0.00	0	0
11.00 FY 2009 Total Maintenance	0.00	0	0	0.00	0	0
Board of Examiners						
12.01 Trustee and Benefit Payments	0.00	15,300	15,300	0.00	15,300	15,300
13.00 FY 2009 Total	0.00	15,300	15,300	0.00	15,300	15,300
Amount Change From Original Approp	0.00	(5,300)	(5,300)	0.00	(5,300)	(5,300)
Percent Change From Original Approp	0.00%	-25.73%	-25.73%	0.00%	-25.73%	-25.73%