

Agency Expenditure Summary

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	35,400	34,400	34,000	34,000	35,100	28,600
Total	35,400	34,400	34,000	34,000	35,100	28,600
By Fund Source						
General	28,600	27,600	34,000	34,000	35,100	28,600
Dedicated	6,800	6,800	0	0	0	0
Total	35,400	34,400	34,000	34,000	35,100	28,600
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	35,400	34,400	34,000	34,000	35,100	28,600
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	35,400	34,400	34,000	34,000	35,100	28,600
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2008 Original Appropriation	0.00	34,000	34,000	0.00	34,000	34,000
5.00 FY 2008 Total Appropriation	0.00	34,000	34,000	0.00	34,000	34,000
7.00 FY 2008 Estimated Expenditures	0.00	34,000	34,000	0.00	34,000	34,000
8.40 Removal of One-Time Expenditures	0.00	(5,400)	(5,400)	0.00	(5,400)	(5,400)
9.00 FY 2009 Base	0.00	28,600	28,600	0.00	28,600	28,600
11.00 FY 2009 Total Maintenance	0.00	28,600	28,600	0.00	28,600	28,600
Uniform Laws						
12.01 Annual Commissioner's Meeting	0.00	6,500	6,500	0.00	0	0
13.00 FY 2009 Total	0.00	35,100	35,100	0.00	28,600	28,600
Amount Change From Original Approp	0.00	1,100	1,100	0.00	(5,400)	(5,400)
Percent Change From Original Approp	0.00%	3.24%	3.24%	0.00%	-15.88%	-15.88%