

Agency Expenditure Summary

	FY 2008		FY 2009		FY 2010	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
<b>By Function</b>						
Board of Examiners	20,600	20,600	15,300	15,300	0	0
<b>Total</b>	<b>20,600</b>	<b>20,600</b>	<b>15,300</b>	<b>15,300</b>	<b>0</b>	<b>0</b>
<b>By Fund Source</b>						
General	20,600	20,600	15,300	15,300	0	0
<b>Total</b>	<b>20,600</b>	<b>20,600</b>	<b>15,300</b>	<b>15,300</b>	<b>0</b>	<b>0</b>
<b>By Object</b>						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	20,600	20,600	15,300	15,300	0	0
Lump Sum	0	0	0	0	0	0
<b>Total</b>	<b>20,600</b>	<b>20,600</b>	<b>15,300</b>	<b>15,300</b>	<b>0</b>	<b>0</b>
<b>FTP Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2009 Original Appropriation	0.00	15,300	15,300	0.00	15,300	15,300
<b>5.00 FY 2009 Total Appropriation</b>	<b>0.00</b>	<b>15,300</b>	<b>15,300</b>	<b>0.00</b>	<b>15,300</b>	<b>15,300</b>
<b>7.00 FY 2009 Estimated Expenditures</b>	<b>0.00</b>	<b>15,300</b>	<b>15,300</b>	<b>0.00</b>	<b>15,300</b>	<b>15,300</b>
8.40 Removal of One-Time/Restore Holdback	0.00	(15,300)	(15,300)	0.00	(15,300)	(15,300)
<b>9.00 FY 2010 Base</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>11.00 FY 2010 Total Maintenance</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>13.00 FY 2010 Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Amount Change From Original Approp</b>	<b>0.00</b>	<b>(15,300)</b>	<b>(15,300)</b>	<b>0.00</b>	<b>(15,300)</b>	<b>(15,300)</b>
<b>Percent Change From Original Approp</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>