

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

| | FY 2006 <u>Actual</u> | FY 2007 <u>Actual</u> | FY 2008 <u>Actual</u> | FY 2009 <u>Estimated</u> | FY 2010 <u>Projected</u> |
|---------------------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|-----------------------------|
| Gasoline Tax | 159,369,020 | 162,412,145 | 167,572,311 | 163,000,000 | 163,250,000 |
| Less: Administration | (2,687,806) | (2,616,389) | (2,503,835) | (2,700,000) | (2,700,000) |
| Refunds | (3,638,131) | (532,895) | (4,760,661) | (4,000,000) | (4,000,000) |
| R.R., Bridge, & LNAA | (350,000) | (350,000) | (350,000) | (350,000) | (350,000) |
| Net to Distribute | 152,693,083 | 158,912,861 | 159,957,815 | 155,950,000 | 156,200,000 |
| Less: W/W, Off-Road & Parks | (4,576,082) | (4,760,606) | (4,832,552) | (4,700,000) | (4,700,000) |
| Net to Highway District Account (HDA) | 148,116,186 | 154,152,255 | 155,125,263 | 151,250,000 | 151,500,000 |
| | | | | | |
| Special Fuel Tax | 66,724,103 | 70,851,878 | 66,184,295 | 62,500,000 | 63,750,000 |
| Less: Administration | (977,994) | (1,015,011) | (1,059,265) | (1,000,000) | (1,000,000) |
| Refunds | (1,104,636) | (1,016,172) | (971,273) | (1,200,000) | (1,200,000) |
| Net Special Fuel to HDA | 64,641,473 | 68,820,695 | 64,153,757 | 60,300,000 | 61,550,000 |
| | | | | | |
| Passenger Cars & Trucks | 49,183,456 | 50,785,973 | 50,858,129 | 51,000,000 | 52,000,000 |
| State Truck Registration | 43,168,713 | 47,006,790 | 45,590,365 | 45,500,000 | 45,500,000 |
| 96 Hr. & Single Trip | 2,494,945 | 2,690,619 | 2,369,044 | 2,200,000 | 2,200,000 |
| Misc. Reg. & Plate Fees | 268,278 | 264,950 | 253,551 | 250,000 | 250,000 |
| Gross Weight Distance Tax | -- | 557,564 | 828,572 | -- | -- |
| Reports & Fines | 4,681,528 | 5,243,014 | 5,764,841 | 5,800,000 | 5,900,000 |
| Operators Licenses | <u>1,725,312</u> | <u>1,951,013</u> | <u>2,188,741</u> | <u>2,300,000</u> | <u>1,800,000</u> |
| Total to HDA | 314,861,343 | 331,472,873 | 327,132,263 | 318,600,000 | 320,700,000 |
| | | | | | |
| Auditor Adjustments to HDA | | | | | |
| Payback of Loan to PCWTF | (1,012,930) | -- | -- | -- | -- |
| Total Net HDA to Distribute | 313,848,590 | 331,472,873 | 327,128,664 | 318,600,000 | 320,700,000 |
| To Locals | 119,219,647 | 126,752,247 | 124,308,892 | 121,100,000 | 121,900,000 |
| Local Highway Tech Assistance Council | (390,392) | (413,212) | (407,723) | (410,000) | (410,000) |
| 30% to Cities | 35,649,000 | 37,902,000 | 37,170,000 | 36,207,000 | 36,447,000 |
| 70% to Counties & Highway Districts | 83,180,255 | 88,437,035 | 86,731,169 | 84,483,000 | 85,043,000 |
| To Idaho State Police (ISP) | 15,692,430 | 16,573,644 | 16,356,433 | 15,900,000 | 16,000,000 |
| To Idaho Transportation Dept. (ITD) | 178,942,147 | 188,939,537 | 186,463,338 | 181,600,000 | 182,800,000 |

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

| | | | | | |
|-------------------|--------|--------|--------|--------|--------|
| Percent to Locals | 38.00% | 38.00% | 38.00% | 38.00% | 38.00% |
| Percent to ISP | 5.00% | 5.00% | 5.00% | 5.00% | 5.00% |
| Percent to ITD | 57.00% | 57.00% | 57.00% | 57.00% | 57.00% |

FUEL TAX RATES (Cents Per Gallon)

| | | | | | |
|-----------------------|------|------|------|------|------|
| Gasoline | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| Gasohol Fuel Tax | 22.5 | 22.5 | 22.5 | 22.5 | 22.5 |
| Special Fuel (Diesel) | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 |