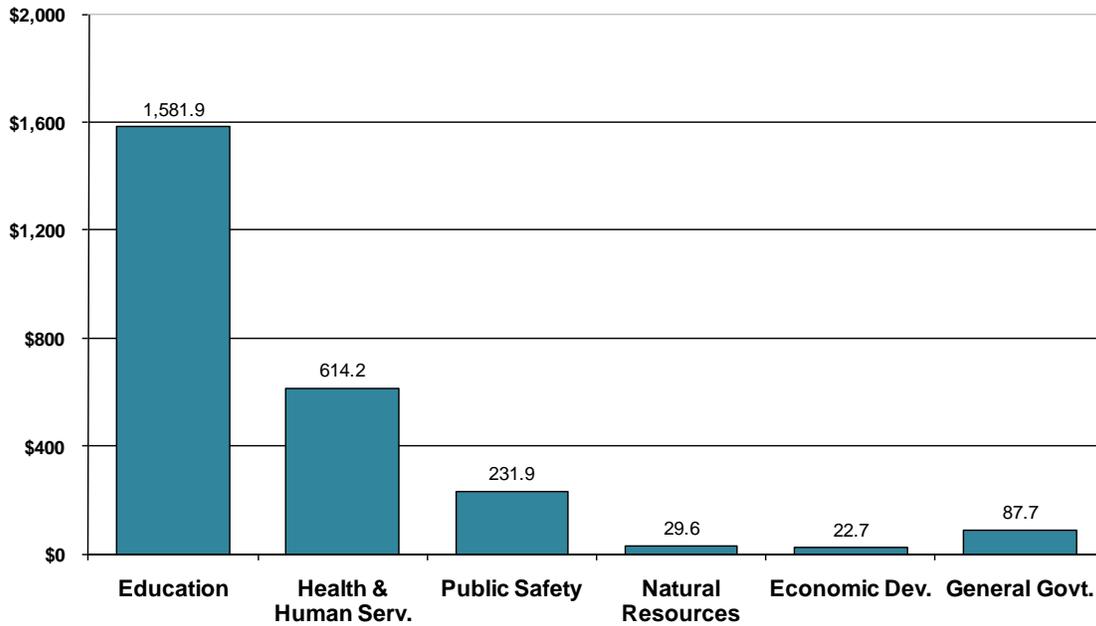
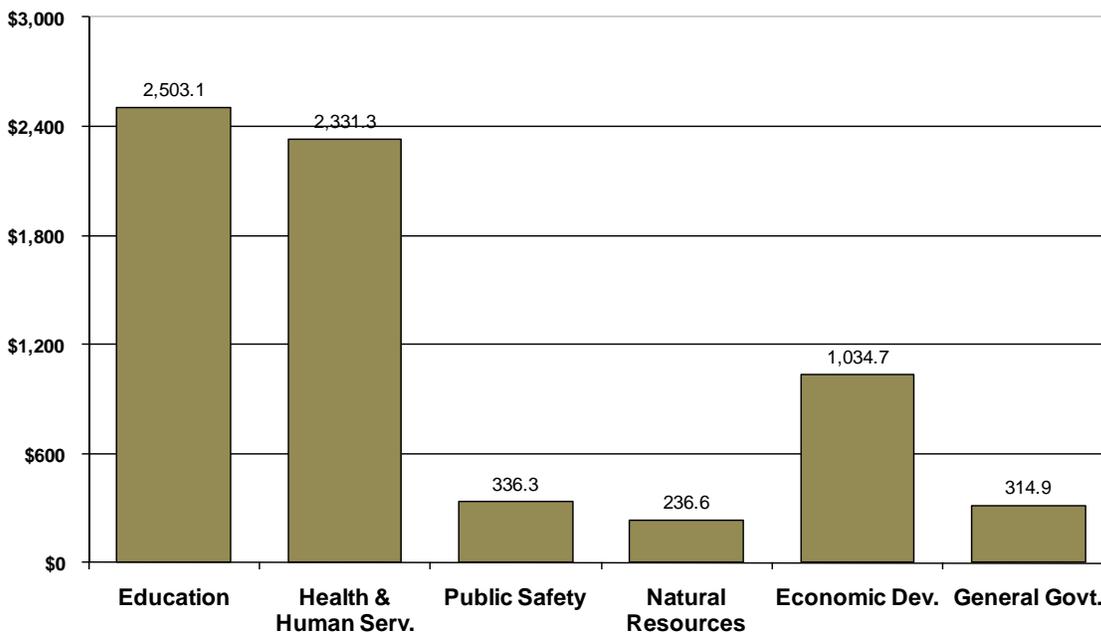


# Summary Tables and Graphs

**FY 2012 General Fund Recommendation by State Goal  
\$2,568.0 Million Total**

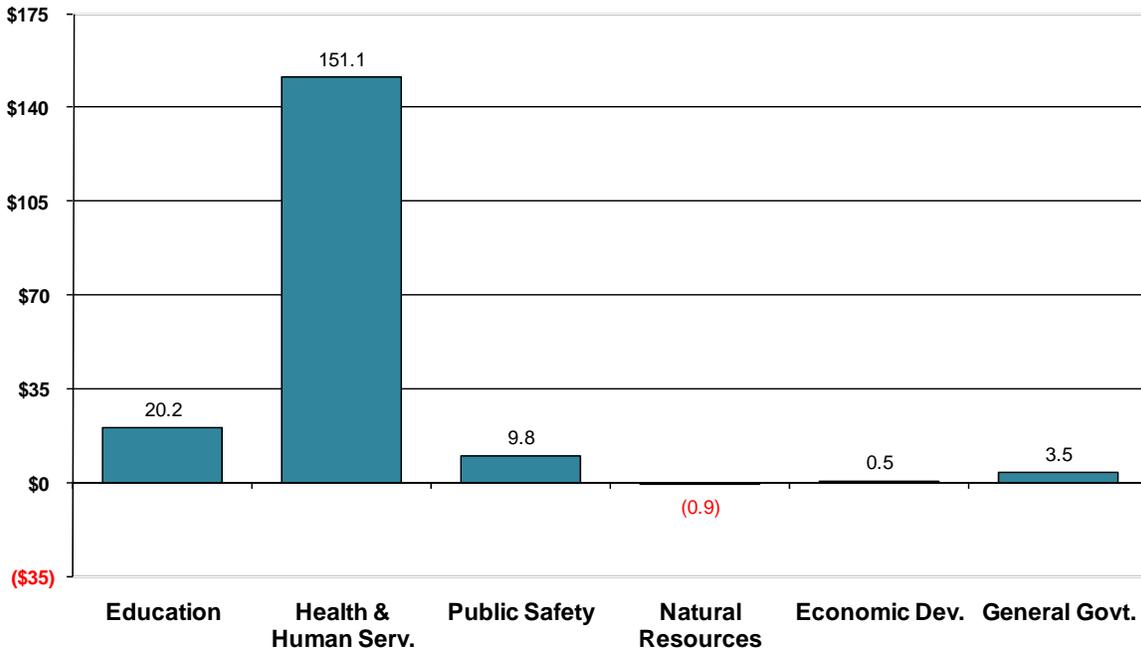


**FY 2012 Total Fund Recommendation by State Goal  
\$6,756.9 Million Total**

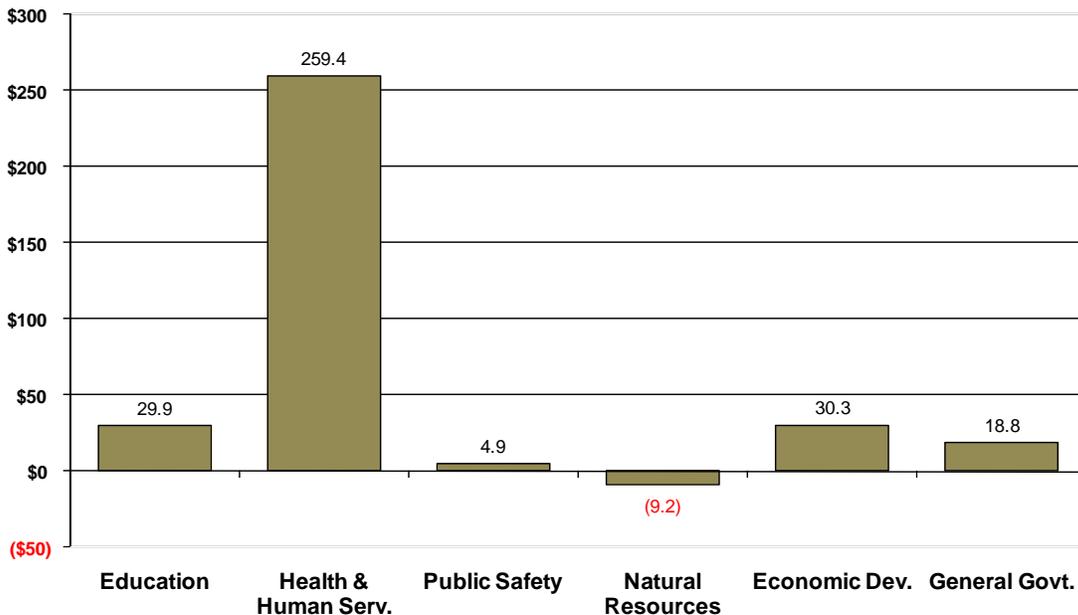


# Summary Tables and Graphs

**FY 2012 General Fund Recommended Changes  
from the FY 2011 Appropriation by State Goal  
\$184.2 Million Net Increase**

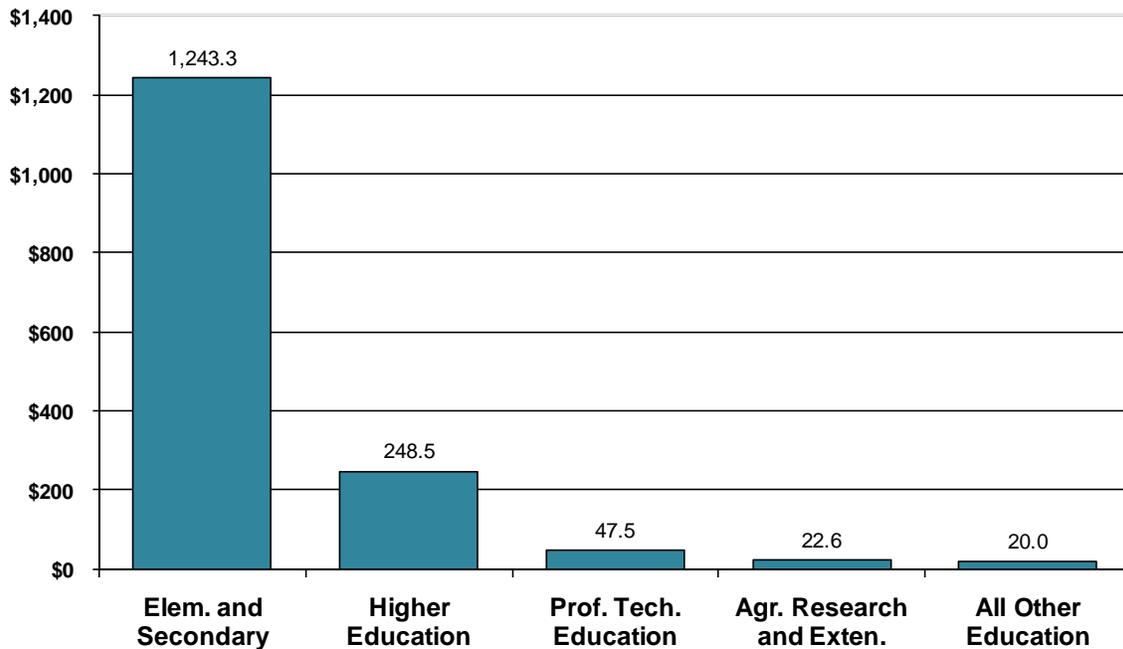


**FY 2012 Total Fund Recommended Changes  
from the FY 2011 Appropriation by State Goal  
\$334.1 Million Net Increase**

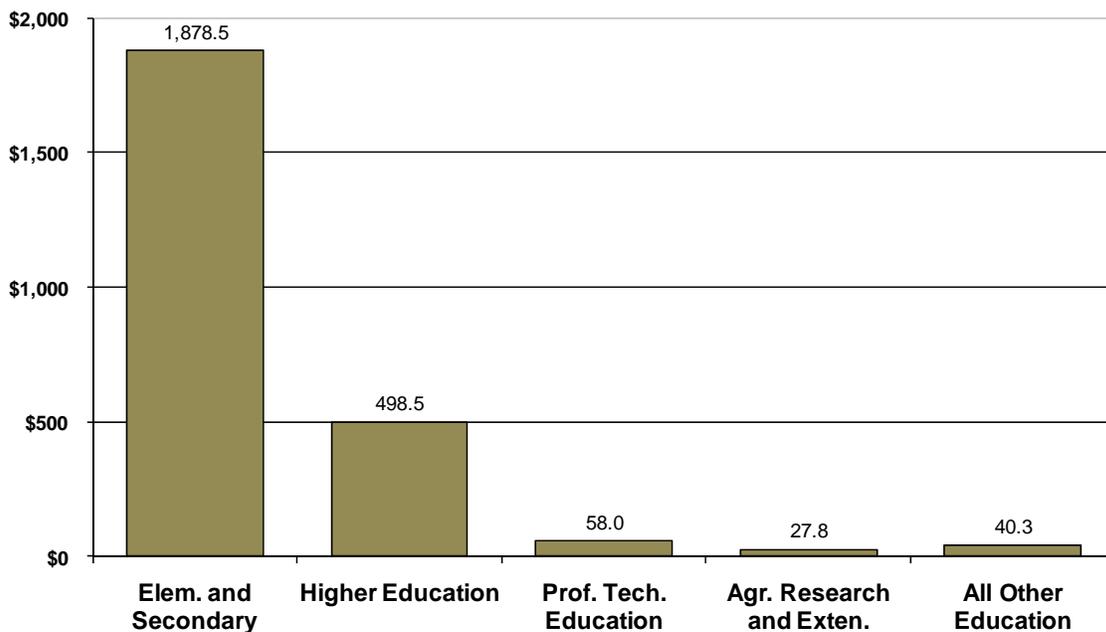


## Summary Tables and Graphs

### FY 2012 General Fund Recommendation for Education \$1,581.9 Million Total

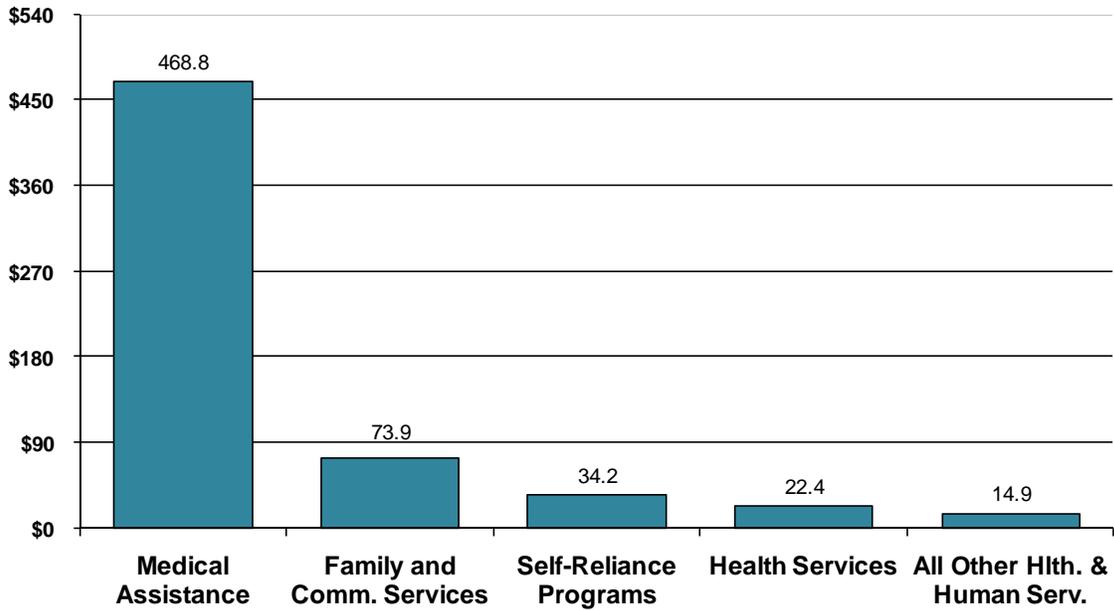


### FY 2012 Total Fund Recommendation for Education \$2,503.1 Million Total

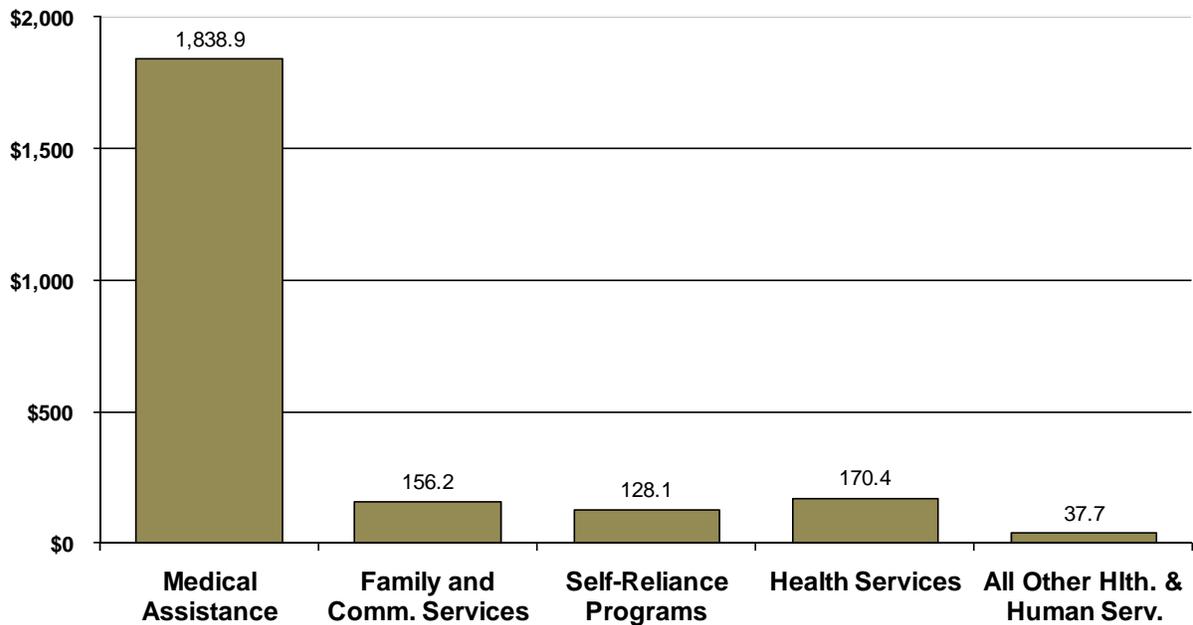


## Summary Tables and Graphs

### FY 2012 General Fund Recommendation for Health and Human Services \$614.2 Million Total

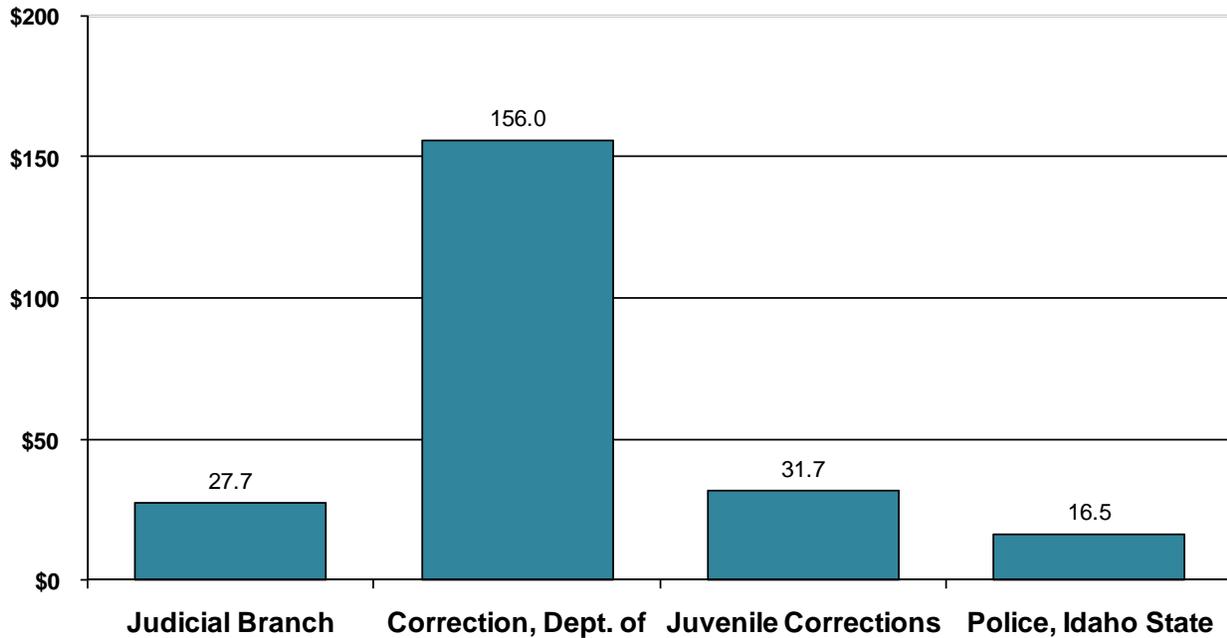


### FY 2012 Total Fund Recommendation for Health and Human Services \$2,331.3 Million Total

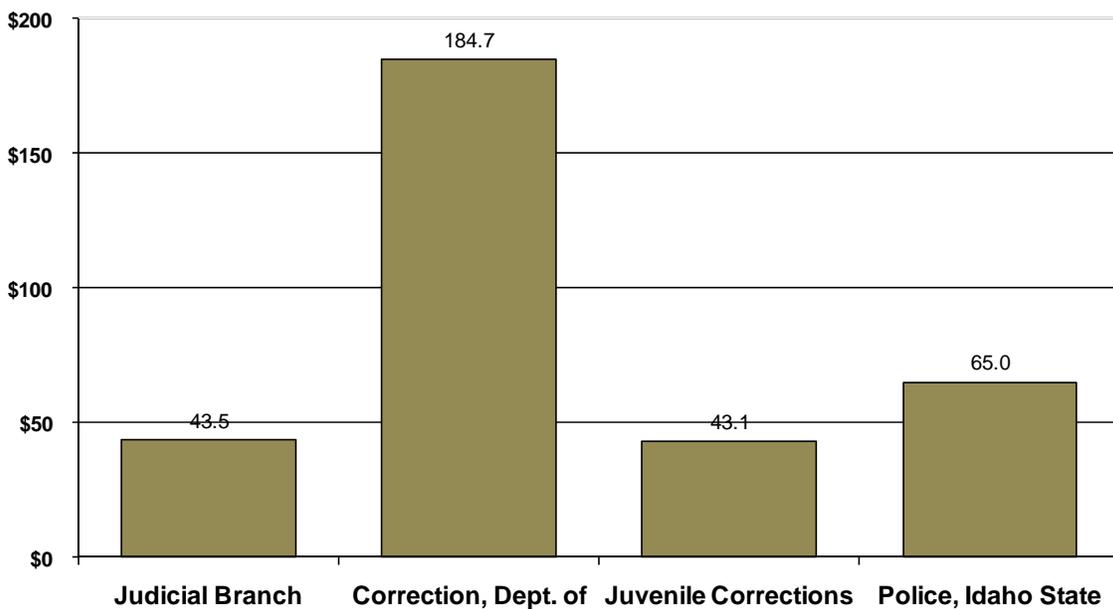


## Summary Tables and Graphs

### FY 2012 General Fund Recommendation for Public Safety \$231.9 Million Total

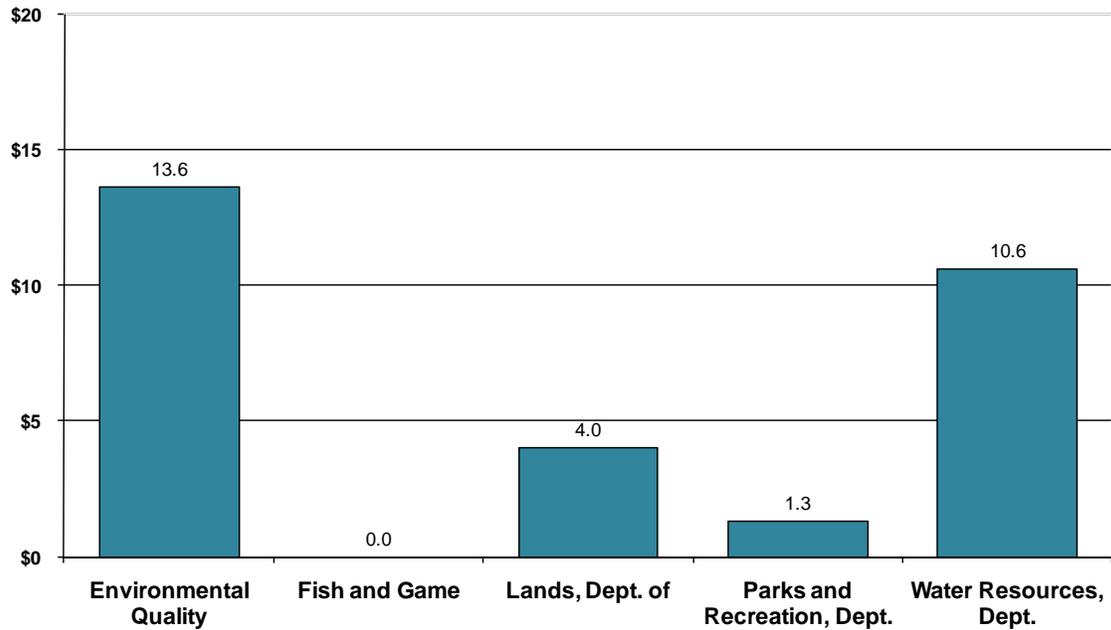


### FY 2012 Total Fund Recommendation for Public Safety \$336.3 Million Total

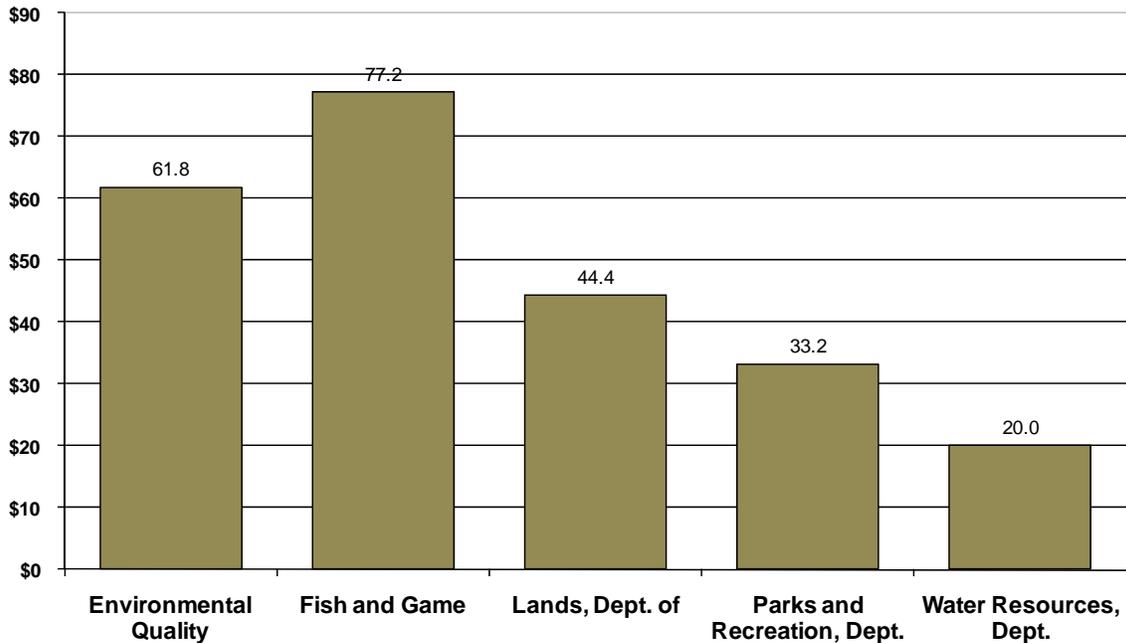


## Summary Tables and Graphs

### FY 2012 General Fund Recommendation for Natural Resources \$29.6 Million Total

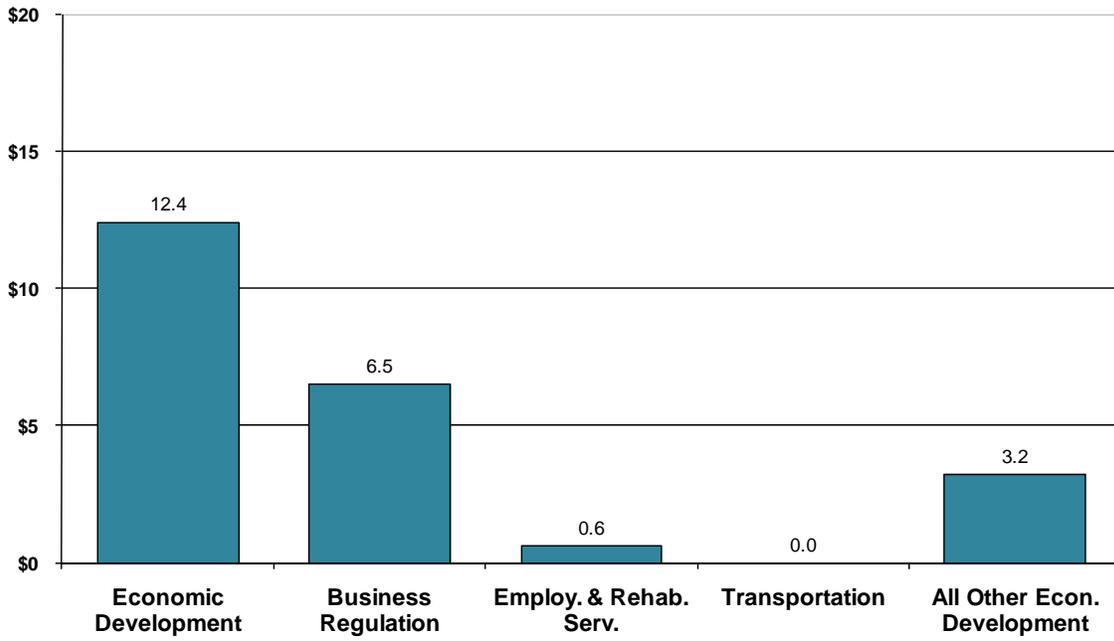


### FY 2012 Total Fund Recommendation for Natural Resources \$236.6 Million Total

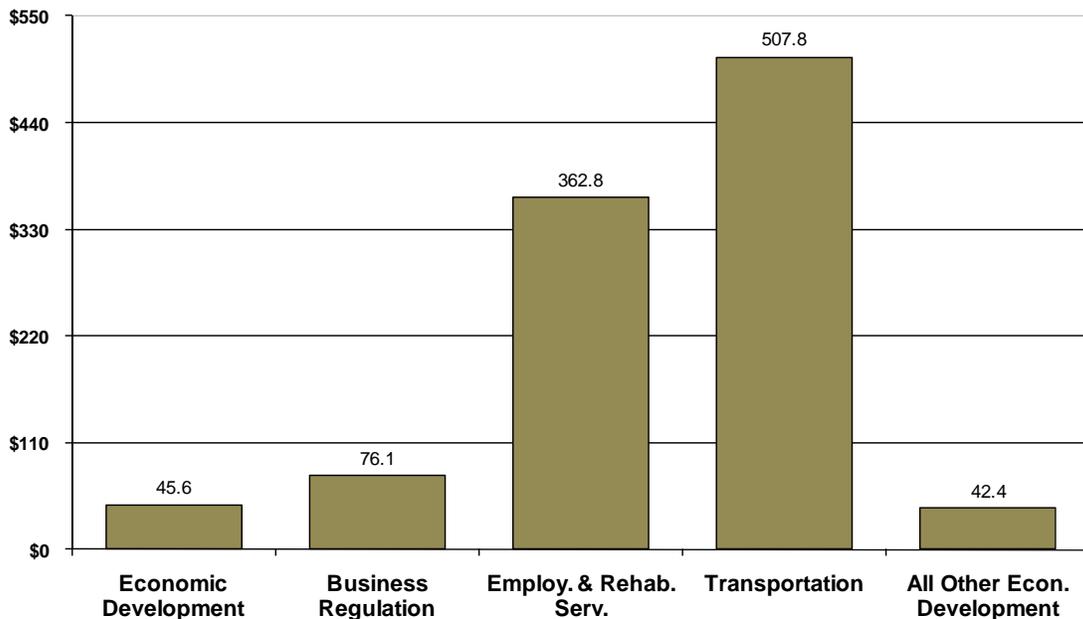


## Summary Tables and Graphs

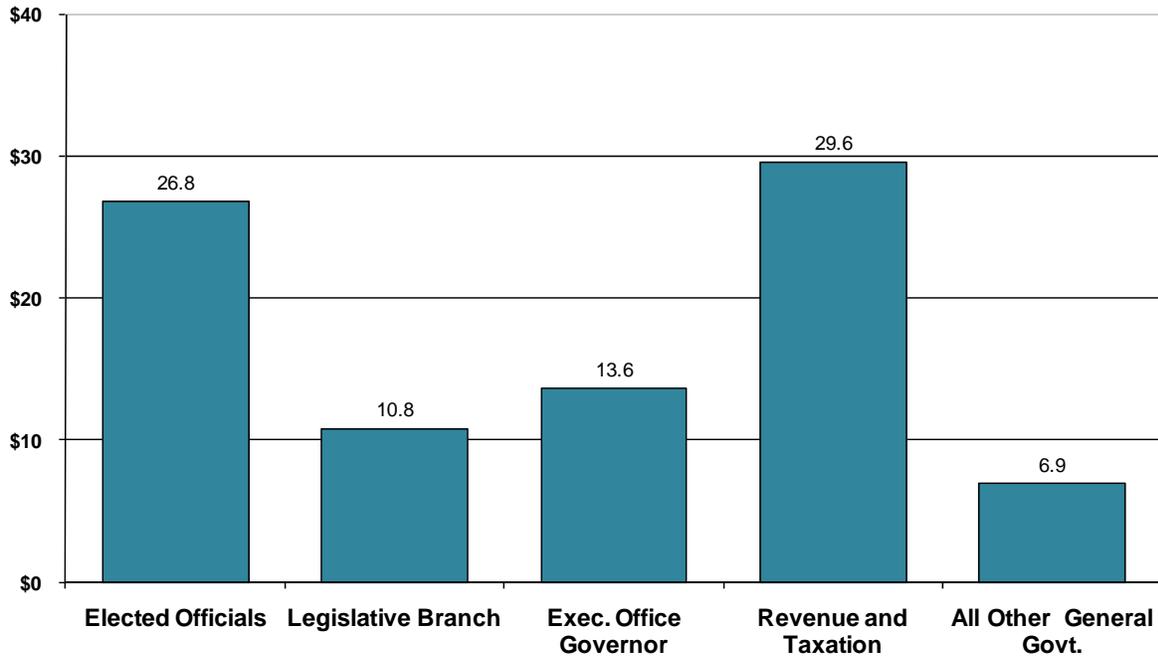
### FY 2012 General Fund Recommendation for Economic Development \$22.7 Million Total



### FY 2012 Total Fund Recommendation for Economic Development \$1,034.7 Million Total



**FY 2012 General Fund Recommendation for General Government \$87.7 Million Total**



**FY 2012 Total Fund Recommendation for General Government \$314.9 Million Total**

