

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 2009</u> <u>Actual</u>	<u>FY 2010</u> <u>Actual</u>	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Estimated</u>	<u>FY 2013</u> <u>Projected</u>
Gasoline Tax	154,540,000	166,930,000	169,300,000	167,700,000	170,300,000
Less: Administration	(2,580,000)	(2,760,000)	(2,590,000)	(2,800,000)	(2,800,000)
Refunds	(1,380,000)	(690,000)	(1,620,000)	(1,700,000)	(1,700,000)
R.R., Bridge, & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Ethanol Exemption	n/a	(10,820,000)	(10,930,000)	(11,400,000)	(11,600,000)
Net to Distribute	150,220,000	152,310,000	153,800,000	151,450,000	153,850,000
Less: W/W, Off-Road & Parks	(4,560,000)	(4,630,000)	(4,500,000)	--	(4,500,000)
Net to Highway District Account (HDA)	145,660,000	147,690,000	149,130,000	146,950,000	149,250,000
Special Fuel Tax	61,560,000	62,360,000	65,230,000	67,100,000	69,700,000
Less: Administration	(1,090,000)	(1,070,000)	(980,000)	(1,000,000)	(1,000,000)
Refunds	(870,000)	(840,000)	(950,000)	(1,000,000)	(1,000,000)
Ethanol Exemption	n/a	(3,980,000)	(4,430,000)	(4,600,000)	(4,700,000)
Net Special Fuel to HDA	59,600,000	56,480,000	58,880,000	60,500,000	63,000,000
Passenger Cars & Trucks	49,860,000	48,970,000	49,170,000	50,000,000	51,000,000
State Truck Registration	44,210,000	42,690,000	43,730,000	44,000,000	44,500,000
96 Hr. & Single Trip	2,970,000	2,430,000	2,240,000	2,200,000	2,200,000
Misc. Reg. & Plate Fees	250,000	250,000	250,000	250,000	250,000
Reports & Fines	5,850,000	5,690,000	4,780,000	5,000,000	5,000,000
Operator's Licenses	<u>2,420,000</u>	<u>2,450,000</u>	<u>4,030,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
Total to HDA	311,550,000	307,250,000	312,200,000	312,900,000	319,200,000
Total Net HDA to Distribute	311,550,000	307,250,000	313,200,000	312,900,000	319,200,000
To Locals	118,390,000	116,760,000	119,020,000	118,900,000	121,300,000
Local Highway Tech Assistance Council	(390,000)	(380,000)	(390,000)	(400,000)	(400,000)
30% to Cities	35,630,000	34,910,000	35,590,000	35,500,000	36,270,000
70% to CO & H.D.	83,140,000	81,460,000	83,040,000	82,950,000	84,630,000
To Idaho State Police (ISP)	15,580,000	15,360,000	15,660,000	15,600,000	16,000,000
HDA To ITD	0	0	178,530,000	178,400,000	181,900,000
Ethanol to ITD	0	14,770,000	15,360,000	16,000,000	16,300,000
To Idaho Transportation Dept. (ITD)	177,580,000	189,900,000	193,890,000	194,400,000	198,200,000

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	38.00%	38.00%	38.00%	38.00%	38.00%
Percent to ISP	5.00%	5.00%	5.00%	5.00%	0.00%
Percent to ITD	57.00%	57.00%	57.00%	57.00%	62.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0