

Agency Expenditure Summary

	<u>FY 2013</u>		<u>FY 2014</u>		<u>FY 2015</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	41,000	41,000	41,000	41,000	44,500	41,000
Total	41,000	41,000	41,000	41,000	44,500	41,000
By Fund Source						
General	41,000	41,000	41,000	41,000	44,500	41,000
Total	41,000	41,000	41,000	41,000	44,500	41,000
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	41,000	41,000	41,000	41,000	44,500	41,000
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	41,000	41,000	41,000	41,000	44,500	41,000
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2014 Original Appropriation	0.00	41,000	41,000	0.00	41,000	41,000
5.00 FY 2014 Total Appropriation	0.00	41,000	41,000	0.00	41,000	41,000
7.00 FY 2014 Estimated Expenditures	0.00	41,000	41,000	0.00	41,000	41,000
9.00 FY 2014 Base	0.00	41,000	41,000	0.00	41,000	41,000
11.00 FY 2015 Total Maintenance	0.00	41,000	41,000	0.00	41,000	41,000
Uniform Laws						
12.02 Commission of Uniform Laws	0.00	3,500	3,500	0.00	0	0
13.00 FY 2015 Total	0.00	44,500	44,500	0.00	41,000	41,000
Amount Change From Original Approp	0.00	3,500	3,500	0.00	0	0
Percent Change From Original Approp	0.00%	8.54%	8.54%	0.00%	0.00%	0.00%