

Statewide Goal, Objective, and Department Allocations

Education:

- **Elementary & Secondary Education:** Public Schools, Educ. Svcs. Deaf and Blind, & Superintendent of Public Instruction.
- **Higher Education:** College and Universities, Community Colleges, and Health Education Programs.
- **Professional-Technical Education**
- **Agricultural Research & Extension**
- **All Other Education Functions:** Office of the State Board of Education, Public Broadcasting, Special Programs, and Vocational Rehabilitation

Health and Human Services:

- **Medical Assistance:** Department of Health and Welfare's Medical Assistance and Medically Indigent, Healthcare Policy Initiatives, and the Catastrophic Health Care Program.
- **Family and Community Services:** Dept. of Health & Welfare's Family & Community Svcs., Mental Health Services, and the Developmental Disabilities Svcs.
- **Self-Reliance Programs:** Dept. of Health & Welfare's Self-Reliance and State Independent Living Council.
- **Health Services:** Dept. of Health & Welfare's Physical Health Services, and Public Health Districts.
- **All Other Health and Human Services:** Dept. of Health & Welfare's Indirect Support Services, Domestic Violence Council, Developmental Disabilities Council, and Licensure & Certification.

Public Safety:

- **Correction:** Dept. of Correction & Commission on Pardons and Parole.
- **Juvenile Corrections, Department of**
- **Judicial Branch**
- **Idaho State Police:** Brand Board and Racing Commission.

Natural Resources:

- **Environmental Quality, Department of**
- **Fish and Game, Department of**
- **Lands, Department of:** Endowment Fund Investment Board.
- **Parks and Recreation, Department of:** Lava Hot Springs Foundation.
- **Water Resources, Department of**

Economic Development:

- **Economic Development:** Dept. of Agriculture's Marketing and Development, Animal Damage Control, and Sheep & Goat Health Bd.; Soil & Water Conservation Comm., Dept. of Commerce, Historical Society, and Idaho Commission for Libraries.
- **Business Regulation:** Dept. of Agriculture's Administration, Animal & Plant Industries, Agriculture Resources & Inspections Programs; Dept. of Finance, Dept. of Insurance, Public Utilities Comm., and regulatory functions of Dept. of Self-Governing Agencies to include: Accountancy, Building Safety, Dentistry, Engineers & Land Surveyors, Medicine, Nursing, Occupational Licenses, Outfitters & Guides, Pharmacy, Real Estate, and Veterinary Medicine.
- **Employment & Rehabilitation Services:** Dept. of Labor and Industrial Commission.
- **Transportation, Department of**
- **All Other Economic Development:** Non-regulatory functions of the Dept. of Self-Governing Agencies to include: State Appellate Public Defender, Bd. of Examiners, Hispanic Commission, Lottery Comm., Public Defense Comm., and Veteran's Services.

General Government:

- **Elected Officials:** Attorney General, State Controller, Governor, Lieutenant Governor, Secretary of State, Uniform Laws, and State Treasurer.
- **Executive Office of the Governor:** Comm. on Aging, Arts Comm., Blind Comm., Office of Drug Policy, Office of Energy Resources, Div. of Financial Management, Div. of Human Resources, Liquor Division, Military Division, Public Employee Retirement System, Office of Species Conservation, and Wolf Depredation Control Board.
- **Legislative Branch:** House, Senate, Legislative Services, and Office of Performance Evaluations.
- **Revenue and Taxation, Department of:** Tax Appeals and Tax Commission.
- **All Other General Government:** Dept. of Admin., Bond Payments, & Capital Budget.