

Agency Expenditure Summary

	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	41,000	41,000	41,000	41,000	44,600	44,600
Total	41,000	41,000	41,000	41,000	44,600	44,600
By Fund Source						
General	41,000	41,000	41,000	41,000	44,600	44,600
Total	41,000	41,000	41,000	41,000	44,600	44,600
By Object						
Capital Outlay	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Operating Expenditures	41,000	41,000	41,000	41,000	44,600	44,600
Personnel Costs	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Total	41,000	41,000	41,000	41,000	44,600	44,600
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Uniform Laws, Comm on State

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2015 Original Appropriation	0.00	41,000	41,000	0.00	41,000	41,000
5.00 FY 2015 Total Appropriation	0.00	41,000	41,000	0.00	41,000	41,000
7.00 FY 2015 Estimated Expenditures	0.00	41,000	41,000	0.00	41,000	41,000
9.00 FY 2016 Base	0.00	41,000	41,000	0.00	41,000	41,000
11.00 FY 2016 Total Maintenance	0.00	41,000	41,000	0.00	41,000	41,000
Uniform Laws						
12.03 Travel Expenses for Commissioners on	0.00	3,600	3,600	0.00	3,600	3,600
13.00 FY 2016 Gov's Recommendation	0.00	44,600	44,600	0.00	44,600	44,600
Amount Change From Original Appropriation	0.00	3,600	3,600	0.00	3,600	3,600
Percent Change From Original Appropriation	'=	'=	'=	'=	'=	'=