

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	46.00	5,568,700	36,109,900	46.00	5,568,700	36,109,900
5.00 FY 2016 Total Appropriation	46.00	5,568,700	36,109,900	46.00	5,568,700	36,109,900
7.00 FY 2016 Estimated Expenditures	46.00	5,568,700	36,109,900	46.00	5,568,700	36,109,900
8.40 Removal of One-Time Expenditures	0.00	(25,000)	(39,100)	0.00	(25,000)	(39,100)
8.50 Base Reduction	(3.00)	0	(123,300)	(3.00)	0	(123,300)
9.00 FY 2017 Base	43.00	5,543,700	35,947,500	43.00	5,543,700	35,947,500
10.10 Employee Benefit Costs	0.00	9,300	14,400	0.00	27,900	43,000
10.40 Interagency Nonstandard Adjustments	0.00	6,600	9,900	0.00	6,600	9,900
10.60 Change In Employee Compensation	0.00	94,500	142,100	0.00	135,600	202,700
11.00 FY 2017 Total Maintenance	43.00	5,654,100	36,113,900	43.00	5,713,800	36,203,100
Commerce						
12.01 Idaho Global Entrepreneurial Mission	0.00	1,000,000	1,000,000	0.00	0	0
12.02 Rural Community Block Grants	0.00	750,000	750,000	0.00	0	0
12.03 Additional IGEM Support	0.00	0	46,600	0.00	0	46,600
12.81 Revenue Adjustments	0.00	0	(17,000)	0.00	0	(17,000)
13.00 FY 2017 Gov's Recommendation	43.00	7,404,100	37,893,500	43.00	5,713,800	36,232,700
Amount Change From Original Appropriation	(3.00)	1,835,400	1,783,600	(3.00)	145,100	122,800
Percent Change From Original Appropriation	(6.52%)	32.96%	4.94%	(6.52%)	2.61%	0.34%

Governor's Recommendation

Additional IGEM Support: The Governor recommends one-time dedicated fund spending authority for additional Idaho Global Entrepreneurial Mission (IGEM) grants. A transfer of \$17,000 from the Small Business Development Fund to the IGEM Grant Fund is also recommended. This decision unit will allow Commerce to spend existing fund balances in the IGEM Grant Fund and Small Business Development Fund.