

## Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	4.00	0	616,600	4.00	0	616,600
<b>5.00 FY 2016 Total Appropriation</b>	<b>4.00</b>	<b>0</b>	<b>616,600</b>	<b>4.00</b>	<b>0</b>	<b>616,600</b>
<b>7.00 FY 2016 Estimated Expenditures</b>	<b>4.00</b>	<b>0</b>	<b>616,600</b>	<b>4.00</b>	<b>0</b>	<b>616,600</b>
8.40 Removal of One-Time Expenditures	0.00	0	(17,500)	0.00	0	(17,500)
<b>9.00 FY 2017 Base</b>	<b>4.00</b>	<b>0</b>	<b>599,100</b>	<b>4.00</b>	<b>0</b>	<b>599,100</b>
10.10 Employee Benefit Costs	0.00	0	1,400	0.00	0	4,200
10.30 Repair, Replacement Items/Alteration	0.00	0	2,000	0.00	0	2,000
10.40 Interagency Nonstandard Adjustments	0.00	0	200	0.00	0	200
10.60 Change In Employee Compensation	0.00	0	15,300	0.00	0	21,800
<b>11.00 FY 2017 Total Maintenance</b>	<b>4.00</b>	<b>0</b>	<b>618,000</b>	<b>4.00</b>	<b>0</b>	<b>627,300</b>
<b>Board of Prof. Eng. &amp; Land Surveyor</b>						
12.01 Board Stipend Salary and Operating	0.00	0	18,000	0.00	0	18,000
12.02 IT and Print Media Student Outreach	0.00	0	10,000	0.00	0	0
<b>13.00 FY 2017 Gov's Recommendation</b>	<b>4.00</b>	<b>0</b>	<b>646,000</b>	<b>4.00</b>	<b>0</b>	<b>645,300</b>
<b>Amount Change From Original Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>29,400</b>	<b>0.00</b>	<b>0</b>	<b>28,700</b>
<b>Percent Change From Original Appropriation</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.65%</b>

## Governor's Recommendation

**Board Stipend Salary and Operating Expense Increase:** The Governor recommends ongoing dedicated fund spending authority to support the travel costs and operating expenses of two additional board members approved by the Legislature in 2015.