

## Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	14.00	0	1,704,100	14.00	0	1,704,100
<b>5.00 FY 2016 Total Appropriation</b>	<b>14.00</b>	<b>0</b>	<b>1,704,100</b>	<b>14.00</b>	<b>0</b>	<b>1,704,100</b>
<b>7.00 FY 2016 Estimated Expenditures</b>	<b>14.00</b>	<b>0</b>	<b>1,704,100</b>	<b>14.00</b>	<b>0</b>	<b>1,704,100</b>
8.40 Removal of One-Time Expenditures	0.00	0	(35,900)	0.00	0	(35,900)
<b>9.00 FY 2017 Base</b>	<b>14.00</b>	<b>0</b>	<b>1,668,200</b>	<b>14.00</b>	<b>0</b>	<b>1,668,200</b>
10.10 Employee Benefit Costs	0.00	0	4,800	0.00	0	14,800
10.20 Inflationary Adjustments	0.00	0	5,100	0.00	0	5,100
10.30 Repair, Replacement Items/Alteration	0.00	0	13,700	0.00	0	13,700
10.40 Interagency Nonstandard Adjustments	0.00	0	200	0.00	0	200
10.60 Change In Employee Compensation	0.00	0	34,400	0.00	0	49,600
<b>11.00 FY 2017 Total Maintenance</b>	<b>14.00</b>	<b>0</b>	<b>1,726,400</b>	<b>14.00</b>	<b>0</b>	<b>1,751,600</b>
<b>Medical Licensing</b>						
12.01 Staff Attorney	1.00	0	104,900	0.00	0	104,900
<b>13.00 FY 2017 Gov's Recommendation</b>	<b>15.00</b>	<b>0</b>	<b>1,831,300</b>	<b>14.00</b>	<b>0</b>	<b>1,856,500</b>
<b>Amount Change From Original Appropriation</b>	<b>1.00</b>	<b>0</b>	<b>127,200</b>	<b>0.00</b>	<b>0</b>	<b>152,400</b>
<b>Percent Change From Original Appropriation</b>	<b>7.14%</b>	<b>0.00%</b>	<b>7.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.94%</b>

## Governor's Recommendation

**Staff Attorney:** The Governor recommends dedicated fund spending authority for a staff attorney position. The Board of Medicine seeks to replace a long-time contract attorney. Due to the complexity of the work, the Board of Medicine would like adequate time for the new attorney to be brought on staff for training prior to the contract attorney retiring. The Governor recommends an ongoing object transfer for the position, and one-time funding for equipment and contract attorney costs.