

## Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	15.00	0	1,519,500	15.00	0	1,519,500
<b>5.00 FY 2016 Total Appropriation</b>	<b>15.00</b>	<b>0</b>	<b>1,519,500</b>	<b>15.00</b>	<b>0</b>	<b>1,519,500</b>
<b>7.00 FY 2016 Estimated Expenditures</b>	<b>15.00</b>	<b>0</b>	<b>1,519,500</b>	<b>15.00</b>	<b>0</b>	<b>1,519,500</b>
<b>9.00 FY 2017 Base</b>	<b>15.00</b>	<b>0</b>	<b>1,519,500</b>	<b>15.00</b>	<b>0</b>	<b>1,519,500</b>
10.10 Employee Benefit Costs	0.00	0	5,300	0.00	0	15,800
10.40 Interagency Nonstandard Adjustments	0.00	0	200	0.00	0	200
10.60 Change In Employee Compensation	0.00	0	38,900	0.00	0	55,400
<b>11.00 FY 2017 Total Maintenance</b>	<b>15.00</b>	<b>0</b>	<b>1,563,900</b>	<b>15.00</b>	<b>0</b>	<b>1,590,900</b>
<b>Real Estate Regulation</b>						
12.01 Internal Licensing Application Update	0.00	0	100,000	0.00	0	100,000
<b>13.00 FY 2017 Gov's Recommendation</b>	<b>15.00</b>	<b>0</b>	<b>1,663,900</b>	<b>15.00</b>	<b>0</b>	<b>1,690,900</b>
<b>Amount Change From Original Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>144,400</b>	<b>0.00</b>	<b>0</b>	<b>171,400</b>
<b>Percent Change From Original Appropriation</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.28%</b>

## Governor's Recommendation

**Internal Licensing Application Update:** The Governor recommends one-time dedicated fund spending authority to obtain programming services to rewrite the internal licensing system. The current system is written on an outdated, unsupported platform.