

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	0.00	4,330,000	12,303,000	0.00	4,330,000	12,303,000
5.00 FY 2016 Total Appropriation	0.00	4,330,000	12,303,000	0.00	4,330,000	12,303,000
7.00 FY 2016 Estimated Expenditures	0.00	4,330,000	12,303,000	0.00	4,330,000	12,303,000
9.00 FY 2017 Base	0.00	4,330,000	12,303,000	0.00	4,330,000	12,303,000
11.00 FY 2017 Total Maintenance	0.00	4,330,000	12,303,000	0.00	4,330,000	12,303,000
13.00 FY 2017 Gov's Recommendation	0.00	4,330,000	12,303,000	0.00	4,330,000	12,303,000
Amount Change From Original Appropriation	0.00	0	0	0.00	0	0
Percent Change From Original Appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%