

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	2.00	547,300	647,300	2.00	547,300	647,300
5.00 FY 2016 Total Appropriation	2.00	547,300	647,300	2.00	547,300	647,300
7.00 FY 2016 Estimated Expenditures	2.00	547,300	647,300	2.00	547,300	647,300
8.40 Removal of One-Time Expenditures	0.00	(258,000)	(258,000)	0.00	(258,000)	(258,000)
9.00 FY 2017 Base	2.00	289,300	389,300	2.00	289,300	389,300
10.10 Employee Benefit Costs	0.00	1,400	1,400	0.00	2,800	2,800
10.60 Change In Employee Compensation	0.00	10,200	10,200	0.00	14,600	14,600
11.00 FY 2017 Total Maintenance	2.00	300,900	400,900	2.00	306,700	406,700
STEM						
12.01 Grants, Projects, and Program	0.00	2,000,000	2,000,000	0.00	2,000,000	2,000,000
12.02 Industry Contributions and Projects	0.00	0	1,000,000	0.00	0	2,000,000
12.03 Personnel Costs for Program Manager	0.00	18,100	18,100	0.00	0	0
12.04 Membership and Dues	0.00	15,000	15,000	0.00	15,000	15,000
12.05 Additional FTP for Computer Science	0.00	0	0	1.00	99,000	99,000
12.06 STEM Education Fund	0.00	0	0	0.00	10,000,000	10,000,000
12.81 Revenue Adjustments	0.00	0	0	0.00	(10,000,000)	(10,000,000)
13.00 FY 2017 Gov's Recommendation	2.00	2,334,000	3,434,000	3.00	2,420,700	4,520,700
Amount Change From Original Appropriation	0.00	1,786,700	2,786,700	1.00	1,873,400	3,873,400
Percent Change From Original Appropriation	0.00%	326.46%	430.51%	50.00%	342.30%	598.39%

Governor's Recommendation

Grants, Projects, and Program Administration : The Governor recommends ongoing General Fund to promote Science, Technology, Engineering, and Math (STEM) activities throughout Idaho by engaging educators and industry. Funding will support professional development for educators, pilot programs promoting STEM education, classroom grants, needs and gap analyses, outreach, and research.

Industry Contributions and Projects : The Governor recommends ongoing dedicated fund spending authority for the STEM Education Fund, contingent on successful passage of legislation to establish this fund. Spending authority will allow for the expenditure of funding received via industry, private donations, and grants. Industry has indicated an interest in a matching funds campaign to support the statewide Science, Technology, Engineering, and Math (STEM) fair, robotics competitions, and computer science professional development for educators. The STEM Action Center is also seeking to partner with universities to apply for grants, which would be administered by the center.

Membership and Dues : The Governor recommends ongoing General Fund to support membership and dues for national organizations of Science, Technology, Engineering, and Math (STEM) professionals. Membership in these organizations will provide valuable resources and best practices for potential use within the STEM Action Center.

Additional FTP for Computer Science and Coding : The Governor recommends \$95,000 in ongoing General Fund, \$4,000 in one-time General Fund, and 1.0 FTP for a program manager to help with the work load generated by the computer science and coding initiative, an initiative that is part of the Governor's legislative package. The goal of this initiative is to implement computer science and coding instruction in schools across the state to better prepare secondary students for post-secondary success and eventual employment in this high-demand field.

STEM Education Fund: The Governor recommends a one-time General Fund transfer to the STEM Education Fund. Funding will support the programs and priorities of the state in advancing Science, Technology, Engineering, and Math (STEM) education in public schools and Idaho post-secondary education institutions. This recommendation is contingent on the successful passage of legislation.