

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2016 Original Appropriation	0.00	0	0	0.00	0	0
5.00 FY 2016 Total Appropriation	0.00	0	0	0.00	0	0
6.90 Other Adjustments	0.00	0	924,600	0.00	0	924,600
7.00 FY 2016 Estimated Expenditures	0.00	0	924,600	0.00	0	924,600
8.40 Removal of One-Time Expenditures	0.00	0	(924,600)	0.00	0	(924,600)
9.00 FY 2017 Base	0.00	0	0	0.00	0	0
11.00 FY 2017 Total Maintenance	0.00	0	0	0.00	0	0
Wolf Control Board						
12.01 Wolf Control Program Funding	0.00	400,000	400,000	0.00	400,000	400,000
12.81 Revenue Adjustments	0.00	0	0	0.00	(400,000)	(400,000)
13.00 FY 2017 Gov's Recommendation	0.00	400,000	400,000	0.00	0	0
Amount Change From Original Appropriation	0.00	400,000	400,000	0.00	0	0
Percent Change From Original Appropriation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Governor's Recommendation

Wolf Control Program Funding: The Governor recommends one-time General Fund for the state's portion of the Wolf Control Program. This is a three-way partnership between livestock owners, sportsmen, and the state. The remaining funding will be collected through the sportsmen and livestock producer match contributions.