

FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Board of Accountancy provides assurance to the citizens of the State of Idaho that needed accounting and related services may be obtained from accountants who have met the qualifications to provide such services, and that those individuals licensed by this agency are fully qualified to provide such services.

FY 2007 Original Appropriation

3.00 FY 2007 Original Appropriation: SB 1469, HB 844

Dedicated	4.00	226,000	235,100	0	0	0	461,100
Total	4.00	226,000	235,100	0	0	0	461,100

FY 2007 Total Appropriation

Dedicated	4.00	226,000	235,100	0	0	0	461,100
Total	4.00	226,000	235,100	0	0	0	461,100

Expenditure Adjustments

6.41 Object Transfers: Transfer \$10,000 from Operating Expenditures to Capital Outlay in order to replace a computer server.

Dedicated	0.00	0	(10,000)	10,000	0	0	0
Total	0.00	0	(10,000)	10,000	0	0	0

FY 2007 Estimated Expenditures

Dedicated	4.00	226,000	225,100	10,000	0	0	461,100
Total	4.00	226,000	225,100	10,000	0	0	461,100

Base Adjustments

8.21 Object Transfers: Return spending authority to Operating Expense after transfer for Capital Outlay purchase in DU 6.41.

Dedicated	0.00	0	10,000	(10,000)	0	0	0
Total	0.00	0	10,000	(10,000)	0	0	0

8.51 Base Reduction: The Accountancy Board has reverted over \$85,000 in Operating Expenditures in each of the last three fiscal years. The recommendation is to reduce the Operating Expenditures base by \$50,000 in order to bring the board's appropriation more in line with actual spending.

Dedicated	0.00	0	(50,000)	0	0	0	(50,000)
Total	0.00	0	(50,000)	0	0	0	(50,000)

FY 2008 Base

Dedicated	4.00	226,000	185,100	0	0	0	411,100
Total	4.00	226,000	185,100	0	0	0	411,100

Program Maintenance

10.11 Change in Benefit Costs: The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.

Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Accountancy, State Board of
Accounting Regulation

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10.21 General Inflation Adjustments: Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	1,500	0	0	0	1,500
Total	0.00	0	1,500	0	0	0	1,500
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
Dedicated	0.00	9,600	0	0	0	0	9,600
Total	0.00	9,600	0	0	0	0	9,600
FY 2008 Total Maintenance							
Dedicated	4.00	235,600	186,700	0	0	0	422,300
Total	4.00	235,600	186,700	0	0	0	422,300
FY 2008 Gov's Recommendation							
Dedicated	4.00	235,600	186,700	0	0	0	422,300
Total	4.00	235,600	186,700	0	0	0	422,300