

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Office of State Appellate Public Defender is comprised of two units: the Capital Litigation Unit and the Appellate Unit. The Capital Litigation Unit represents all indigent defendants sentenced to death on or after September 1, 1998 from a county that participates in the Capital Crimes Defense Fund. The Appellate Unit represents clients during their appeals to the Idaho appellate courts in a direct appeal from a judgment of conviction, in post-conviction appeals, and in appeals in habeas corpus proceedings. The Appellate Unit handles all appeals in non-capital cases.							
<b>FY 2007 Original Appropriation</b>							
3.00 FY 2007 Original Appropriation: HB 801, HB 844, SB 1263							
General	21.00	1,448,300	548,300	0	0	0	1,996,600
<b>Total</b>	<b>21.00</b>	<b>1,448,300</b>	<b>548,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,996,600</b>
<b>FY 2007 Total Appropriation</b>							
General	21.00	1,448,300	548,300	0	0	0	1,996,600
<b>Total</b>	<b>21.00</b>	<b>1,448,300</b>	<b>548,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,996,600</b>
<b>FY 2007 Estimated Expenditures</b>							
General	21.00	1,448,300	548,300	0	0	0	1,996,600
<b>Total</b>	<b>21.00</b>	<b>1,448,300</b>	<b>548,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,996,600</b>
<b>FY 2008 Base</b>							
General	21.00	1,448,300	548,300	0	0	0	1,996,600
<b>Total</b>	<b>21.00</b>	<b>1,448,300</b>	<b>548,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,996,600</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.21 General Inflation Adjustments: Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	2,100	0	0	0	2,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
General	0.00	65,100	0	0	0	0	65,100
<b>Total</b>	<b>0.00</b>	<b>65,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,100</b>

Appellate Public Defender, State  
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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.62 Group and Temporary: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
General	0.00	1,100	0	0	0	0	1,100
<b>Total</b>	<b>0.00</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>FY 2008 Total Maintenance</b>							
General	21.00	1,514,500	550,500	0	0	0	2,065,000
<b>Total</b>	<b>21.00</b>	<b>1,514,500</b>	<b>550,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065,000</b>
<b>Line Items</b>							
12.01 New Appellate Unit Staff: Not recommended. Requests 3.0 FTP to reduce staff attorney caseloads.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2008 Gov's Recommendation</b>							
General	21.00	1,514,500	550,500	0	0	0	2,065,000
<b>Total</b>	<b>21.00</b>	<b>1,514,500</b>	<b>550,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065,000</b>