

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Board of Certified Shorthand Reporters is responsible for determining the qualification of persons applying for certification and upgrading and maintaining the quality of certified shorthand reporters reporting for the courts and the general public in the state.							
FY 2007 Original Appropriation							
3.00	FY 2007 Original Appropriation: SB 1469, HB 844						
Dedicated	0.33	14,600	14,600	0	0	0	29,200
Total	0.33	14,600	14,600	0	0	0	29,200
FY 2007 Total Appropriation							
Dedicated	0.33	14,600	14,600	0	0	0	29,200
Total	0.33	14,600	14,600	0	0	0	29,200
FY 2007 Estimated Expenditures							
Dedicated	0.33	14,600	14,600	0	0	0	29,200
Total	0.33	14,600	14,600	0	0	0	29,200
FY 2008 Base							
Dedicated	0.33	14,600	14,600	0	0	0	29,200
Total	0.33	14,600	14,600	0	0	0	29,200
Program Maintenance							
10.11	Change in Benefit Costs: The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.						
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.21	General Inflation Adjustments: Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.						
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41	Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.						
Dedicated	0.00	0	(600)	0	0	0	(600)
Total	0.00	0	(600)	0	0	0	(600)
10.61	Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.						
Dedicated	0.00	600	0	0	0	0	600
Total	0.00	600	0	0	0	0	600
FY 2008 Total Maintenance							
Dedicated	0.33	15,200	14,000	0	0	0	29,200
Total	0.33	15,200	14,000	0	0	0	29,200
FY 2008 Gov's Recommendation							
Dedicated	0.33	15,200	14,000	0	0	0	29,200
Total	0.33	15,200	14,000	0	0	0	29,200