

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Professional Engineers and Professional Land Surveyors safeguard life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.							
FY 2007 Original Appropriation							
3.00	FY 2007 Original Appropriation: SB 1469, HB 844						
Dedicated	4.00	267,900	277,200	12,600	0	0	557,700
Total	4.00	267,900	277,200	12,600	0	0	557,700
FY 2007 Total Appropriation							
Dedicated	4.00	267,900	277,200	12,600	0	0	557,700
Total	4.00	267,900	277,200	12,600	0	0	557,700
FY 2007 Estimated Expenditures							
Dedicated	4.00	267,900	277,200	12,600	0	0	557,700
Total	4.00	267,900	277,200	12,600	0	0	557,700
Base Adjustments							
8.41	Removal of One-Time Expenditures						
Dedicated	0.00	0	(45,000)	(12,600)	0	0	(57,600)
Total	0.00	0	(45,000)	(12,600)	0	0	(57,600)
FY 2008 Base							
Dedicated	4.00	267,900	232,200	0	0	0	500,100
Total	4.00	267,900	232,200	0	0	0	500,100
Program Maintenance							
10.11	Change in Benefit Costs: The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.						
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.21	General Inflation Adjustments: Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.						
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41	Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.						
Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.46	Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.						
Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200

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10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(200)	0	0	0	(200)
Total	0.00	0	(200)	0	0	0	(200)
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
Dedicated	0.00	11,600	0	0	0	0	11,600
Total	0.00	11,600	0	0	0	0	11,600
FY 2008 Total Maintenance							
Dedicated	4.00	279,500	232,100	0	0	0	511,600
Total	4.00	279,500	232,100	0	0	0	511,600
Line Items							
12.01 Salary Adjustment: A deputy director position was provided in FY 2007 at a salary of \$49,800 but no qualified candidates have been found. The recommendation is to eliminate the position and use contractual services to perform investigations and evaluate licensee credentials. A total of \$78,800 in ongoing funds was provided for this position: \$68,800 in Personnel Costs (PC) and \$10,000 in Operating Expenditures (OE). The recommendation leaves the \$10,000 in OE, shifts \$30,000 from PC to OE, and removes the other \$38,800 in PC. This effectively leaves \$40,000 in OE for contractual services.							
Dedicated	(1.00)	(68,800)	30,000	0	0	0	(38,800)
Total	(1.00)	(68,800)	30,000	0	0	0	(38,800)
FY 2008 Gov's Recommendation							
Dedicated	3.00	210,700	262,100	0	0	0	472,800
Total	3.00	210,700	262,100	0	0	0	472,800