

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The State Controller is the ex officio secretary to the State Board of Examiners which is established by the Idaho constitution. The Board examines audited claims against the state (except salaries or compensation of officers fixed by law) and performs other duties as prescribed by law.							
FY 2007 Original Appropriation							
3.00	FY 2007 Original Appropriation: SB 1469						
Dedicated	0.00	0	0	0	12,700	0	12,700
Total	0.00	0	0	0	12,700	0	12,700
FY 2007 Total Appropriation							
Dedicated	0.00	0	0	0	12,700	0	12,700
Total	0.00	0	0	0	12,700	0	12,700
FY 2007 Estimated Expenditures							
Dedicated	0.00	0	0	0	12,700	0	12,700
Total	0.00	0	0	0	12,700	0	12,700
Base Adjustments							
8.41	Removal of One-Time Expenditures: Remove county payments.						
Dedicated	0.00	0	0	0	(12,700)	0	(12,700)
Total	0.00	0	0	0	(12,700)	0	(12,700)
FY 2008 Base							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2008 Total Maintenance							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Line Items							
12.01	County Claims: Provide for the cost of prosecution and transportation of inmates who have committed crimes while in state custody.						
General	0.00	0	0	0	20,600	0	20,600
Total	0.00	0	0	0	20,600	0	20,600
FY 2008 Gov's Recommendation							
General	0.00	0	0	0	20,600	0	20,600
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	20,600	0	20,600