

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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**Description:** The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.

**FY 2007 Original Appropriation**

3.00 FY 2007 Original Appropriation: SB 1469, HB 844

Dedicated	0.62	30,900	38,900	0	0	0	69,800
<b>Total</b>	<b>0.62</b>	<b>30,900</b>	<b>38,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>

**FY 2007 Total Appropriation**

Dedicated	0.62	30,900	38,900	0	0	0	69,800
<b>Total</b>	<b>0.62</b>	<b>30,900</b>	<b>38,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,800</b>

**Expenditure Adjustments**

6.91 Other Adjustments: This board has consistently under spent its Operating Expenditures (OE) in its efforts to keep spending within available resources. In FY 2006 it reverted \$19,100 in OE. It would like to reduce its OE appropriation by \$13,900 during the current year.

Dedicated	0.00	0	(13,900)	0	0	0	(13,900)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(13,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,900)</b>

**FY 2007 Estimated Expenditures**

Dedicated	0.62	30,900	25,000	0	0	0	55,900
<b>Total</b>	<b>0.62</b>	<b>30,900</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,900</b>

**FY 2008 Base**

Dedicated	0.62	30,900	25,000	0	0	0	55,900
<b>Total</b>	<b>0.62</b>	<b>30,900</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,900</b>

**Program Maintenance**

10.11 Change in Benefit Costs: The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.

Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

10.21 General Inflation Adjustments: Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.

Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.

Dedicated	0.00	0	(2,900)	0	0	0	(2,900)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(2,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,900)</b>

10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.

Dedicated	0.00	0	(100)	0	0	0	(100)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100)</b>

Geologists, State Board of  
Board of Professional Geologists

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
Dedicated	0.00	1,000	0	0	0	0	1,000
<b>Total</b>	<b>0.00</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>FY 2008 Total Maintenance</b>							
Dedicated	0.62	31,900	22,000	0	0	0	53,900
<b>Total</b>	<b>0.62</b>	<b>31,900</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,900</b>
<b>FY 2008 Gov's Recommendation</b>							
Dedicated	0.62	31,900	22,000	0	0	0	53,900
<b>Total</b>	<b>0.62</b>	<b>31,900</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,900</b>