

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> To coordinate and cooperate with federal and state agencies, departments and divisions, and local governments on issues concerning the State's energy requirements, supply, transmission, management, conservation and efficiency efforts. Agency also provides financial, technical, and informational assistance to Idaho business, industry, government, agriculture, and individual citizens. The focus is on energy management, conservation, resource development and planning.							
<b>FY 2008 Original Appropriation</b>							
3.00	FY 2008 Original Appropriation						
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2008 Total Appropriation</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2008 Estimated Expenditures</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2009 Base</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2009 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Line Items</b>							
12.01	Create Office of Energy Resources: This decision unit provides lump sum spending authority for this first year of the newly created Office of Energy Resources. In addition to the existing maintenance budget for the old Division of Energy within Idaho Department of Water Resources, there is an increase in miscellaneous revenues of \$500,000 ongoing to account for the Governor's initiative to direct renewable energy royalties as dedicated funding. An accounting correction to allow the Office to access bio-fuels appropriated by HB 316 during the 2007 Legislative session is also included.						
General	0.55	0	0	0	0	43,600	43,600
Dedicated	8.48	0	0	0	0	1,028,000	1,028,000
Federal	5.38	0	0	0	0	917,600	917,600
Other	3.59	0	0	0	0	1,665,300	1,665,300
<b>Total</b>	<b>18.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,654,500</b>	<b>3,654,500</b>
<b>FY 2009 Gov's Recommendation</b>							
General	0.55	0	0	0	0	43,600	43,600
Dedicated	8.48	0	0	0	0	1,028,000	1,028,000
Federal	5.38	0	0	0	0	917,600	917,600
Other	3.59	0	0	0	0	1,665,300	1,665,300
<b>Total</b>	<b>18.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,654,500</b>	<b>3,654,500</b>