

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
<b>FY 2008 Original Appropriation</b>							
3.00	FY 2008 Original Appropriation: HB 308						
General	0.00	0	0	0	0	4,010,000	4,010,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,010,000</b>	<b>4,010,000</b>
<b>FY 2008 Total Appropriation</b>							
General	0.00	0	0	0	0	4,010,000	4,010,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,010,000</b>	<b>4,010,000</b>
<b>FY 2008 Estimated Expenditures</b>							
General	0.00	0	0	0	0	4,010,000	4,010,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,010,000</b>	<b>4,010,000</b>
<b>FY 2009 Base</b>							
General	0.00	0	0	0	0	4,010,000	4,010,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,010,000</b>	<b>4,010,000</b>
<b>Program Maintenance</b>							
10.51	Annualizations: HB 308 increased the amount appropriated and transferred from the General Fund to the Senate and House Legislative Fund effective January 1, 2008. Previously, the total amount appropriated each year was \$5,600,000, split 40:60 between the Senate and the House. The new annual transfer will total \$6,755,000 in FY 2009 and will result in a 37:63 split, which is a reflection of current needs related to personnel, benefits, and per diem costs. This decision unit reflects the increase in the transferred amount at the 37:63 split.						
General	0.00	0	0	0	0	245,600	245,600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,600</b>	<b>245,600</b>
<b>FY 2009 Total Maintenance</b>							
General	0.00	0	0	0	0	4,255,600	4,255,600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,600</b>	<b>4,255,600</b>
<b>Line Items</b>							
12.01	Transfer to the Constitutional Defense Fund: The Governor recommends a one-time transfer of General Fund to the Constitutional Defense Fund to be used for Council activity.						
General	0.00	0	0	0	0	2,000,000	2,000,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
12.81	Revenue Adjustments: This decision unit reflects transfer from General Fund to the Constitutional Defense Fund provided in DU 12.01.						
General	0.00	0	0	0	0	(2,000,000)	(2,000,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,000,000)</b>	<b>(2,000,000)</b>
<b>FY 2009 Gov's Recommendation</b>							
General	0.00	0	0	0	0	4,255,600	4,255,600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255,600</b>	<b>4,255,600</b>