

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The purpose of the Commission shall be to encourage women to increase their participation in and contributions to the social, political, and economic progress of the local communities, the state and the nation.							
<b>FY 2009 Original Appropriation</b>							
3.00 FY 2009 Original Appropriation: SB 1477							
General	0.36	18,900	12,400	0	0	0	31,300
Other	0.00	0	6,800	0	0	0	6,800
<b>Total</b>	<b>0.36</b>	<b>18,900</b>	<b>19,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>
<b>FY 2009 Total Appropriation</b>							
General	0.36	18,900	12,400	0	0	0	31,300
Other	0.00	0	6,800	0	0	0	6,800
<b>Total</b>	<b>0.36</b>	<b>18,900</b>	<b>19,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>
<b>FY 2009 Estimated Expenditures</b>							
General	0.36	18,900	12,400	0	0	0	31,300
Other	0.00	0	6,800	0	0	0	6,800
<b>Total</b>	<b>0.36</b>	<b>18,900</b>	<b>19,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,100</b>
<b>Base Adjustments</b>							
8.59 FY 2010 Base Reduction: This decision unit reflects an ongoing General Fund base reduction needed to balance the state budget. This reduction represents a decrease to the FY 2010 General Fund ongoing appropriation of 6% for the Women's Commission and 4.3% statewide.							
General	0.00	(1,200)	(700)	0	0	0	(1,900)
<b>Total</b>	<b>0.00</b>	<b>(1,200)</b>	<b>(700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,900)</b>
<b>FY 2010 Base</b>							
General	0.36	17,700	11,700	0	0	0	29,400
Other	0.00	0	6,800	0	0	0	6,800
<b>Total</b>	<b>0.36</b>	<b>17,700</b>	<b>18,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,200</b>
<b>Program Maintenance</b>							
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	0.36	17,700	11,800	0	0	0	29,500
Other	0.00	0	6,800	0	0	0	6,800
<b>Total</b>	<b>0.36</b>	<b>17,700</b>	<b>18,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,300</b>

Women's Commission, Idaho  
 ICWP (Administration)

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2010 Gov's Recommendation</b>							
General	0.36	17,700	11,800	0	0	0	29,500
Other	0.00	0	6,800	0	0	0	6,800
<b>Total</b>	<b>0.36</b>	<b>17,700</b>	<b>18,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,300</b>