

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> Legislative Services provides information to legislators, prepares legislative proposals, analyzes and comments on legislation, maintains the database for the Idaho Code, provides technical assistance during reapportionment, and conducts legislative audits.							
<b>FY 2009 Original Appropriation</b>							
3.00 FY 2009 Original Appropriation: HB 636							
General	51.00	0	0	0	0	4,729,700	4,729,700
Dedicated	2.00	0	0	0	0	514,900	514,900
Other	14.00	0	0	0	0	1,327,000	1,327,000
<b>Total</b>	<b>67.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,571,600</b>	<b>6,571,600</b>
<b>Appropriation Adjustments</b>							
4.11 Reappropriation: This decision unit provides reappropriation for FY 2008 year-end funding.							
General	0.00	0	0	0	0	631,300	631,300
Dedicated	0.00	0	0	0	0	1,659,200	1,659,200
Other	0.00	0	0	0	0	82,100	82,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,372,600</b>	<b>2,372,600</b>
4.51 Governor's Holdback: This decision unit reflects the first round of one-time General Fund holdback amounts. The combination of this decision unit and DU 4.52 equates to a total reduction of 4%, which is consistent with Executive Order 2008-05.							
General	0.00	0	(47,000)	0	0	0	(47,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(47,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(47,000)</b>
4.52 Governor's Holdback: This decision unit reflects the second round of one-time General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund appropriation of 3%. The combination of this decision unit and DU 4.51 equates to a total reduction of 4%, which is consistent with Executive Order 2008-05.							
General	0.00	0	(141,000)	0	0	0	(141,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(141,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(141,000)</b>
4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.							
General	0.00	(25,800)	0	0	0	0	(25,800)
Dedicated	0.00	(200)	0	0	0	0	(200)
Other	0.00	(7,500)	0	0	0	0	(7,500)
<b>Total</b>	<b>0.00</b>	<b>(33,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33,500)</b>
4.91 Lump Sum Allocation: This decision unit represents the allocation of the reductions taken in DU 4.51, 4.52, and 4.53.							
General	0.00	25,800	188,000	0	0	(213,800)	0
Dedicated	0.00	200	0	0	0	(200)	0
Other	0.00	7,500	0	0	0	(7,500)	0
<b>Total</b>	<b>0.00</b>	<b>33,500</b>	<b>188,000</b>	<b>0</b>	<b>0</b>	<b>(221,500)</b>	<b>0</b>
<b>FY 2009 Total Appropriation</b>							
General	51.00	0	0	0	0	5,147,200	5,147,200
Dedicated	2.00	0	0	0	0	2,173,900	2,173,900
Other	14.00	0	0	0	0	1,401,600	1,401,600
<b>Total</b>	<b>67.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,722,700</b>	<b>8,722,700</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Expenditure Adjustments</b>							
6.11 Lump Sum Allocation: This decision unit allocates lump sum for Legislative Services.							
General	0.00	4,510,300	593,700	43,200	0	(5,147,200)	0
Dedicated	0.00	138,100	2,035,300	500	0	(2,173,900)	0
Other	0.00	1,221,600	169,100	10,900	0	(1,401,600)	0
<b>Total</b>	<b>0.00</b>	<b>5,870,000</b>	<b>2,798,100</b>	<b>54,600</b>	<b>0</b>	<b>(8,722,700)</b>	<b>0</b>
<b>FY 2009 Estimated Expenditures</b>							
General	51.00	4,510,300	593,700	43,200	0	0	5,147,200
Dedicated	2.00	138,100	2,035,300	500	0	0	2,173,900
Other	14.00	1,221,600	169,100	10,900	0	0	1,401,600
<b>Total</b>	<b>67.00</b>	<b>5,870,000</b>	<b>2,798,100</b>	<b>54,600</b>	<b>0</b>	<b>0</b>	<b>8,722,700</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: This decision unit removes one-time funding and spending authority for desktop and laptop computers. Additionally, this decision unit removes one-time funding related to the reappropriation of funds identified in DU 4.11.							
General	0.00	(279,000)	(340,600)	(43,200)	0	0	(662,800)
Dedicated	0.00	(59,900)	(1,598,800)	(500)	0	0	(1,659,200)
Other	0.00	(51,200)	(29,000)	(10,900)	0	0	(91,100)
<b>Total</b>	<b>0.00</b>	<b>(390,100)</b>	<b>(1,968,400)</b>	<b>(54,600)</b>	<b>0</b>	<b>0</b>	<b>(2,413,100)</b>
8.49 Holdback Adjustments: This decision unit restores the holdback in DU 4.51 and DU 4.52.							
General	0.00	0	188,000	0	0	0	188,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>188,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,000</b>
<b>FY 2010 Base</b>							
General	51.00	4,231,300	441,100	0	0	0	4,672,400
Dedicated	2.00	78,200	436,500	0	0	0	514,700
Other	14.00	1,170,400	140,100	0	0	0	1,310,500
<b>Total</b>	<b>67.00</b>	<b>5,479,900</b>	<b>1,017,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,497,600</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and the reduced cost associated with life and disability insurance.							
General	0.00	40,700	0	0	0	0	40,700
Dedicated	0.00	800	0	0	0	0	800
Other	0.00	12,200	0	0	0	0	12,200
<b>Total</b>	<b>0.00</b>	<b>53,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,700</b>
10.13 Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.							
General	0.00	(25,800)	0	0	0	0	(25,800)
Dedicated	0.00	(200)	0	0	0	0	(200)
Other	0.00	(7,500)	0	0	0	0	(7,500)
<b>Total</b>	<b>0.00</b>	<b>(33,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33,500)</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.31 Replacement Items: This decision unit provides replacement funding for 13 laptops (\$19,500) and software upgrades (\$6,700).							
General	0.00	0	6,700	10,500	0	0	17,200
Other	0.00	0	0	9,000	0	0	9,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>6,700</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>26,200</b>
10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	(1,700)	0	0	0	(1,700)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(1,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,700)</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Other	0.00	0	1,000	0	0	0	1,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	500	0	0	0	500
Other	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
10.61 Salary Multiplier: While increasing salaries of state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62 Group and Temporary: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	51.00	4,246,200	446,600	10,500	0	0	4,703,300
Dedicated	2.00	78,800	436,500	0	0	0	515,300
Other	14.00	1,175,100	141,200	9,000	0	0	1,325,300
<b>Total</b>	<b>67.00</b>	<b>5,500,100</b>	<b>1,024,300</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>6,543,900</b>
<b>Line Items</b>							
12.91 Lump Sum Allocation: This decision unit provides lump sum for Legislative Services.							
General	0.00	(4,246,200)	(446,600)	(10,500)	0	4,703,300	0
Dedicated	0.00	(78,800)	(436,500)	0	0	515,300	0
Other	0.00	(1,175,100)	(141,200)	(9,000)	0	1,325,300	0
<b>Total</b>	<b>0.00</b>	<b>(5,500,100)</b>	<b>(1,024,300)</b>	<b>(19,500)</b>	<b>0</b>	<b>6,543,900</b>	<b>0</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2010 Gov's Recommendation</b>							
General	51.00	0	0	0	0	4,703,300	4,703,300
Dedicated	2.00	0	0	0	0	515,300	515,300
Other	14.00	0	0	0	0	1,325,300	1,325,300
<b>Total</b>	<b>67.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,543,900</b>	<b>6,543,900</b>

Legislative Council  
Office of Performance Evaluations

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Office of Performance Evaluations promotes confidence and accountability in state government through professional and independent assessment and evaluation of state agencies, programs, functions, and activities consistent with legislative intent.							
<b>FY 2009 Original Appropriation</b>							
3.00 FY 2009 Original Appropriation: HB 636							
General	9.00	0	0	0	0	1,372,200	1,372,200
<b>Total</b>	<b>9.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,372,200</b>	<b>1,372,200</b>
<b>Appropriation Adjustments</b>							
4.11 Reappropriation: This decision unit provides reappropriation for FY 2008 year-end funding.							
General	0.00	0	0	0	0	117,100	117,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,100</b>	<b>117,100</b>
4.51 Governor's Holdback: This decision unit reflects the first round of one-time General Fund holdback amounts. The combination of this decision unit and DU 4.52 equates to a total reduction of 4%, which is consistent with Executive Order 2008-05							
General	0.00	(8,200)	0	0	0	0	(8,200)
<b>Total</b>	<b>0.00</b>	<b>(8,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,200)</b>
4.52 Governor's Holdback: This decision unit reflects the second round of one-time General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund appropriation of 3%. The combination of this decision unit and DU 4.51 equates to a total reduction of 4%, which is consistent with Executive Order 2008-05.							
General	0.00	0	(24,600)	0	0	0	(24,600)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(24,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,600)</b>
4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.							
General	0.00	(4,500)	0	0	0	0	(4,500)
<b>Total</b>	<b>0.00</b>	<b>(4,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,500)</b>
4.91 Lump Sum Allocation: This decision unit represents the allocation of the reductions taken in DU 4.51, 4.52, and 4.53.							
General	0.00	12,700	24,600	0	0	(37,300)	0
<b>Total</b>	<b>0.00</b>	<b>12,700</b>	<b>24,600</b>	<b>0</b>	<b>0</b>	<b>(37,300)</b>	<b>0</b>
<b>FY 2009 Total Appropriation</b>							
General	9.00	0	0	0	0	1,452,000	1,452,000
<b>Total</b>	<b>9.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452,000</b>	<b>1,452,000</b>
<b>Expenditure Adjustments</b>							
6.11 Lump Sum Allocation: This decision unit allocates lump sum for the Office of Performance Evaluations.							
General	0.00	815,800	632,600	3,600	0	(1,452,000)	0
<b>Total</b>	<b>0.00</b>	<b>815,800</b>	<b>632,600</b>	<b>3,600</b>	<b>0</b>	<b>(1,452,000)</b>	<b>0</b>
<b>FY 2009 Estimated Expenditures</b>							
General	9.00	815,800	632,600	3,600	0	0	1,452,000
<b>Total</b>	<b>9.00</b>	<b>815,800</b>	<b>632,600</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>1,452,000</b>

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Base Adjustments</b>							
8.41	Removal of One-Time Expenditures: This decision unit removes one-time funding for reappropriation identified in DU 4.11, a computer, a printer, funds for the HCR 50a Transportation Study, and other one-time items.						
General	0.00	(116,900)	(550,200)	(3,600)	0	0	(670,700)
<b>Total</b>	<b>0.00</b>	<b>(116,900)</b>	<b>(550,200)</b>	<b>(3,600)</b>	<b>0</b>	<b>0</b>	<b>(670,700)</b>
8.49	Holdback Adjustments: This decision unit restores the holdbacks in DU 4.51 and 4.52.						
General	0.00	8,200	24,600	0	0	0	32,800
<b>Total</b>	<b>0.00</b>	<b>8,200</b>	<b>24,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,800</b>
<b>FY 2010 Base</b>							
General	9.00	707,100	107,000	0	0	0	814,100
<b>Total</b>	<b>9.00</b>	<b>707,100</b>	<b>107,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>814,100</b>
<b>Program Maintenance</b>							
10.11	Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and the reduced cost associated with life and disability insurance.						
General	0.00	7,400	0	0	0	0	7,400
<b>Total</b>	<b>0.00</b>	<b>7,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400</b>
10.13	Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.						
General	0.00	(4,500)	0	0	0	0	(4,500)
<b>Total</b>	<b>0.00</b>	<b>(4,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,500)</b>
10.31	Replacement Items: This decision unit provides replacement funding for 3 computers with monitors (\$3,000) and software upgrades (\$2,200).						
General	0.00	0	2,200	3,000	0	0	5,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>2,200</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>5,200</b>
10.61	Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.						
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62	Group and Temporary: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.						
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	9.00	710,000	109,200	3,000	0	0	822,200
<b>Total</b>	<b>9.00</b>	<b>710,000</b>	<b>109,200</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>822,200</b>
<b>FY 2010 Gov's Recommendation</b>							
General	9.00	710,000	109,200	3,000	0	0	822,200
<b>Total</b>	<b>9.00</b>	<b>710,000</b>	<b>109,200</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>822,200</b>

Legislative Council  
Redistricting

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> Legislative redistricting is conducted every ten years after the decennial census. Costs associated with the redistricting process are appropriated separately from the other expenditures of the Legislative Services Office.							
<b>FY 2009 Original Appropriation</b>							
3.00 FY 2009 Original Appropriation: HB 636							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2009 Total Appropriation</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2009 Estimated Expenditures</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Base</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Line Items</b>							
12.01 Redistricting: This decision unit provides increased funding for services related to redistricting.							
General	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
12.91 Lump Sum Allocation: This decision unit provides lump sum allocation for Redistricting.							
General	0.00	0	(20,000)	0	0	20,000	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(20,000)</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>
<b>FY 2010 Gov's Recommendation</b>							
General	0.00	0	0	0	0	20,000	20,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> Legislative Technology provides maintenance support on computer systems and other technologies for the Legislature.							
<b>FY 2009 Original Appropriation</b>							
3.00	FY 2009 Original Appropriation: HB 636						
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriation Adjustments</b>							
4.11	Reappropriation: This decision unit provides reappropriation of FY 2008 year-end funding.						
General	0.00	15,000	30,300	6,100	0	0	51,400
<b>Total</b>	<b>0.00</b>	<b>15,000</b>	<b>30,300</b>	<b>6,100</b>	<b>0</b>	<b>0</b>	<b>51,400</b>
<b>FY 2009 Total Appropriation</b>							
General	0.00	15,000	30,300	6,100	0	0	51,400
<b>Total</b>	<b>0.00</b>	<b>15,000</b>	<b>30,300</b>	<b>6,100</b>	<b>0</b>	<b>0</b>	<b>51,400</b>
<b>FY 2009 Estimated Expenditures</b>							
General	0.00	15,000	30,300	6,100	0	0	51,400
<b>Total</b>	<b>0.00</b>	<b>15,000</b>	<b>30,300</b>	<b>6,100</b>	<b>0</b>	<b>0</b>	<b>51,400</b>
<b>Base Adjustments</b>							
8.41	Removal of One-Time Expenditures: This decision unit removes one-time funding for reappropriation of funds identified in DU 4.11.						
General	0.00	(15,000)	(30,300)	(6,100)	0	0	(51,400)
<b>Total</b>	<b>0.00</b>	<b>(15,000)</b>	<b>(30,300)</b>	<b>(6,100)</b>	<b>0</b>	<b>0</b>	<b>(51,400)</b>
8.91	Other Adjustments						
General	0.00	0	142,300	0	0	0	142,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>142,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,300</b>
<b>FY 2010 Base</b>							
General	0.00	0	142,300	0	0	0	142,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>142,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,300</b>
<b>FY 2010 Total Maintenance</b>							
General	0.00	0	142,300	0	0	0	142,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>142,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,300</b>
<b>Line Items</b>							
12.91	Lump Sum Allocation: This decision unit provides lump sum allocation for Legislative Technology.						
General	0.00	0	(142,300)	0	0	142,300	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(142,300)</b>	<b>0</b>	<b>0</b>	<b>142,300</b>	<b>0</b>
<b>FY 2010 Gov's Recommendation</b>							
General	0.00	0	0	0	0	142,300	142,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,300</b>	<b>142,300</b>