

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Department administers the employment security laws of the State of Idaho, and in partnership with business, labor, education, and government promotes work force development and economic security for the citizens of Idaho, through labor exchange, unemployment insurance, job training opportunities, and labor market information.							
<b>FY 2009 Original Appropriation</b>							
3.00 FY 2009 Original Appropriation: SB 1491							
Federal	640.64	40,108,300	8,772,000	2,206,800	123,251,800	0	174,338,900
Other	4.00	309,900	2,925,400	0	6,219,300	0	9,454,600
<b>Total</b>	<b>644.64</b>	<b>40,418,200</b>	<b>11,697,400</b>	<b>2,206,800</b>	<b>129,471,100</b>	<b>0</b>	<b>183,793,500</b>

### Appropriation Adjustments

- 4.31 Supplemental - Spending Authority: The Governor recommends additional spending authority out of the Rural Broadband Development Matching fund to correct an error made in FY 2008. An FY 2008 encumbrance should have been provided for FY 2009. The Rural Broadband Development Matching fund expired on June 30th, 2008. This spending authority will be used to reimburse the fund that was charged in error. When that transaction is complete, there will be a balance left in the fund. That balance should be returned to the General Fund.

Dedicated	0.00	0	133,300	0	0	0	133,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>133,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,300</b>

- 4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.

Federal	0.00	(320,300)	0	0	0	0	(320,300)
Other	0.00	(2,000)	0	0	0	0	(2,000)
<b>Total</b>	<b>0.00</b>	<b>(322,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(322,300)</b>

### FY 2009 Total Appropriation

Dedicated	0.00	0	133,300	0	0	0	133,300
Federal	640.64	39,788,000	8,772,000	2,206,800	123,251,800	0	174,018,600
Other	4.00	307,900	2,925,400	0	6,219,300	0	9,452,600
<b>Total</b>	<b>644.64</b>	<b>40,095,900</b>	<b>11,830,700</b>	<b>2,206,800</b>	<b>129,471,100</b>	<b>0</b>	<b>183,604,500</b>

### Expenditure Adjustments

- 6.31 FTP or Fund Adjustments: Computer Information Systems (CIS) was transferred to the Department of Labor during the 2008 legislative session. At that time, the Legislature did not include CIS charge back amount for the use of the Department of Labor's web-based systems in the budget. This fund adjustment is recommended to properly reflect the CIS expenditures within the Department of Labor.

Federal	0.00	0	17,800	0	0	0	17,800
Other	0.00	0	(17,800)	0	0	0	(17,800)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

- 6.91 Other Adjustments: The Idaho Falls office requires a mold remediation project due to broken water pipes to be funded with the Department of Labor's Penalty and Interest fund. The Board of Examiner's has approved this expenditure.

Federal	0.00	0	300,000	0	0	0	300,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

- 6.92 Other Adjustments: The Department of Labor has an expenditure for Excell attorney fees to be funded with their Penalty and Interest fund. The Board of Examiner's has approved this expenditure.

Federal	0.00	0	52,000	0	0	0	52,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>

Labor, Department of  
Employment Service

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
6.93 Other Adjustments: The Lincoln bicentennial web site will be funded with the Department of Labor's Penalty and Interest fund. The Board of Examiner's has approved this expenditure.							
Federal	0.00	0	800	0	0	0	800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>
6.94 Other Adjustments: The Industrial Commission building remodel will be funded by the Department of Labor's Penalty and Interest fund. The Board of Examiner's has approved this expenditure.							
Federal	0.00	0	410,000	340,000	0	0	750,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>410,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>FY 2009 Estimated Expenditures</b>							
Dedicated	0.00	0	133,300	0	0	0	133,300
Federal	640.64	39,788,000	9,552,600	2,546,800	123,251,800	0	175,139,200
Other	4.00	307,900	2,907,600	0	6,219,300	0	9,434,800
<b>Total</b>	<b>644.64</b>	<b>40,095,900</b>	<b>12,593,500</b>	<b>2,546,800</b>	<b>129,471,100</b>	<b>0</b>	<b>184,707,300</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: This decision unit removes one-time funding for Idaho Falls mold remediation, Excell attorney fees, Lincoln bicentennial web site, Industrial Administration building remodel, wage and hour online claims system, and Reed Act.							
Dedicated	0.00	0	(133,300)	0	0	0	(133,300)
Federal	0.16	0	(3,262,800)	(340,000)	0	0	(3,602,800)
<b>Total</b>	<b>0.16</b>	<b>0</b>	<b>(3,396,100)</b>	<b>(340,000)</b>	<b>0</b>	<b>0</b>	<b>(3,736,100)</b>
<b>FY 2010 Base</b>							
Dedicated	0.00	0	0	0	0	0	0
Federal	640.80	39,788,000	6,289,800	2,206,800	123,251,800	0	171,536,400
Other	4.00	307,900	2,907,600	0	6,219,300	0	9,434,800
<b>Total</b>	<b>644.80</b>	<b>40,095,900</b>	<b>9,197,400</b>	<b>2,206,800</b>	<b>129,471,100</b>	<b>0</b>	<b>180,971,200</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: The Governor recommends funding the increased cost of health insurance. This decision unit is partially offset by the reduced cost associated with life and disability insurance.							
Federal	0.00	503,500	0	0	0	0	503,500
Other	0.00	4,200	0	0	0	0	4,200
<b>Total</b>	<b>0.00</b>	<b>507,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,700</b>
10.13 Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.							
Federal	0.00	(320,300)	0	0	0	0	(320,300)
Other	0.00	(2,000)	0	0	0	0	(2,000)
<b>Total</b>	<b>0.00</b>	<b>(322,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(322,300)</b>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. Subsequent to agencies submitting their budget requests, an error was discovered on the total number of hours used in calculating the new fees. The correction was included as part of the Governor's recommendation.							
Federal	0.00	0	87,500	0	0	0	87,500
Other	0.00	0	500	0	0	0	500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>88,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,000</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	0	0	0	0	0
Federal	0.00	0	200	0	0	0	200
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Federal	0.00	0	23,900	0	0	0	23,900
Other	0.00	0	200	0	0	0	200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>24,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,100</b>
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Federal	0.00	0	25,600	0	0	0	25,600
Other	0.00	0	200	0	0	0	200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>25,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,800</b>
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Federal	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62 Group and Temporary: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Federal	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Federal	640.80	39,971,200	6,427,000	2,206,800	123,251,800	0	171,856,800
Other	4.00	310,100	2,908,500	0	6,219,300	0	9,437,900
<b>Total</b>	<b>644.80</b>	<b>40,281,300</b>	<b>9,335,500</b>	<b>2,206,800</b>	<b>129,471,100</b>	<b>0</b>	<b>181,294,700</b>
<b>Line Items</b>							
12.01 Reed Act Enhancement: The Governor recommends spending authority of \$2,500,000 for the administration of Idaho's Unemployment Insurance program to offset the recent cuts in Idaho's federal unemployment insurance grants. It is essential that the Reed Act money is used to maintain compliance with federal programs.							
Federal	0.00	0	2,500,000	0	0	0	2,500,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
12.02 Fiscal Year 2010 Reed Act Strategy: The Governor recommends spending authority of \$5 million Reed Act monies for the construction of a new building in Coeur d' Alene. The permanent building fund did not include this building in their FY 2010 plan and therefore no match funds exist. The construction of this building has a pay back period of approximately 8-10 months and is a prudent cost-saving mechanism.							
Federal	0.00	0	5,000,000	0	0	0	5,000,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

Labor, Department of  
Employment Service

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
12.03 Fiscal Year 2010 Reed Act Strategy: The Governor does not recommend spending authority of \$2.5 million Reed Act monies for the construction of a new building in Meridian. The permanent building fund did not include this building in their FY 2010 plan and therefore no match funds exist.							
Federal	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
12.04 Transfer Serve Idaho: The Governor recommends the transfer of Serve Idaho from the Office of the Governor and the Department of Correction to the Department of Labor. The transfer includes 3.0 FTP, \$197,500 in Personnel Costs, \$318,900 in Operating Expenses, and \$1,750,000 in Trustee/Benefit.							
Federal	3.00	196,000	292,900	0	1,750,000	0	2,238,900
Other	0.00	0	26,000	0	0	0	26,000
<b>Total</b>	<b>3.00</b>	<b>196,000</b>	<b>318,900</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>	<b>2,264,900</b>
<b>FY 2010 Gov's Recommendation</b>							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Federal	643.80	40,167,200	14,219,900	2,206,800	125,001,800	0	181,595,700
Other	4.00	310,100	2,934,500	0	6,219,300	0	9,463,900
<b>Total</b>	<b>647.80</b>	<b>40,477,300</b>	<b>17,154,400</b>	<b>2,206,800</b>	<b>131,221,100</b>	<b>0</b>	<b>191,059,600</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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**Description:** The Wage and Hour program provides redress for violations of the wage and hour laws to the citizens of Idaho. The program provides assistance and information to employers and employer organizations on wage and hour laws through on-site consultation and public speaking engagements.

**FY 2009 Original Appropriation**

3.00 FY 2009 Original Appropriation: SB 1491

General	7.00	444,300	152,000	0	0	0	596,300
Other	0.16	17,400	18,200	0	0	0	35,600
<b>Total</b>	<b>7.16</b>	<b>461,700</b>	<b>170,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631,900</b>

**Appropriation Adjustments**

4.51 Governor's Holdback: This decision unit reflects the first round of ongoing General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund ongoing appropriation of 1%. The combination of this decision unit and DU 4.52 equates to a total reduction of 4% as authorized by Executive Order 2008-05.

General	0.00	(7,100)	(7,900)	0	0	0	(15,000)
<b>Total</b>	<b>0.00</b>	<b>(7,100)</b>	<b>(7,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(15,000)</b>

4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.

General	0.00	(3,500)	0	0	0	0	(3,500)
<b>Total</b>	<b>0.00</b>	<b>(3,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,500)</b>

**FY 2009 Total Appropriation**

General	7.00	433,700	144,100	0	0	0	577,800
Other	0.16	17,400	18,200	0	0	0	35,600
<b>Total</b>	<b>7.16</b>	<b>451,100</b>	<b>162,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613,400</b>

**FY 2009 Estimated Expenditures**

General	7.00	433,700	144,100	0	0	0	577,800
Other	0.16	17,400	18,200	0	0	0	35,600
<b>Total</b>	<b>7.16</b>	<b>451,100</b>	<b>162,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613,400</b>

**Base Adjustments**

8.41 Removal of One-Time Expenditures: This decision unit removes one-time funding for online claims system reimbursement and the reduction of .16 FTP.

Other	(0.16)	(17,400)	(7,600)	0	0	0	(25,000)
<b>Total</b>	<b>(0.16)</b>	<b>(17,400)</b>	<b>(7,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(25,000)</b>

8.58 FY 2009 Base Reduction: This decision unit reflects the 3% agency wide FY 2009 original appropriation reduction in an ongoing manner for FY 2009. The original reduction was taken out of the Nursing Workforce Center.

General	0.00	0	(16,000)	0	0	0	(16,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(16,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(16,000)</b>

8.59 FY 2010 Base Reduction: This decision unit reflects an ongoing General Fund base reduction needed to balance the state budget. This reduction represents a decrease to the FY 2010 General Fund ongoing appropriation of 6.0% for the Department of Labor and approximately 4.3% statewide.

General	0.00	(33,700)	0	0	0	0	(33,700)
<b>Total</b>	<b>0.00</b>	<b>(33,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33,700)</b>

Labor, Department of  
Wage and Hour

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2010 Base</b>							
General	7.00	400,000	128,100	0	0	0	528,100
Other	0.00	0	10,600	0	0	0	10,600
<b>Total</b>	<b>7.00</b>	<b>400,000</b>	<b>138,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,700</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and the reduced cost associated with life and disability insurance.							
General	0.00	5,800	0	0	0	0	5,800
<b>Total</b>	<b>0.00</b>	<b>5,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,800</b>
10.13 Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.							
General	0.00	(3,000)	0	0	0	0	(3,000)
<b>Total</b>	<b>0.00</b>	<b>(3,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,000)</b>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. Subsequent to agencies submitting their budget requests, an error was discovered on the total number of hours used in calculating the new fees. The correction was included as part of the Governor's recommendation.							
General	0.00	0	1,000	0	0	0	1,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	300	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	300	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	7.00	402,800	129,700	0	0	0	532,500
Other	0.00	0	10,600	0	0	0	10,600
<b>Total</b>	<b>7.00</b>	<b>402,800</b>	<b>140,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543,100</b>
<b>FY 2010 Gov's Recommendation</b>							
General	7.00	402,800	129,700	0	0	0	532,500
Other	0.00	0	10,600	0	0	0	10,600
<b>Total</b>	<b>7.00</b>	<b>402,800</b>	<b>140,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543,100</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Idaho Nursing Workforce Center conducts research on the nursing workforce supply and demand in Idaho through the collection and analysis of related information, and suggests policies that advance the public interest in nursing.							
<b>FY 2009 Original Appropriation</b>							
3.00 FY 2009 Original Appropriation: SB 1491							
General	0.50	42,800	135,300	0	0	0	178,100
<b>Total</b>	<b>0.50</b>	<b>42,800</b>	<b>135,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,100</b>
<b>Appropriation Adjustments</b>							
4.52 Governor's Holdback: This decision unit reflects the second round of ongoing General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund ongoing appropriation of 3%. The combination of this decision unit and DU 4.51 equates to a total reduction of 4% as authorized by Executive Order 2008-05.							
General	0.00	0	(16,000)	0	0	0	(16,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(16,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(16,000)</b>
4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.							
General	0.00	(300)	0	0	0	0	(300)
<b>Total</b>	<b>0.00</b>	<b>(300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(300)</b>
<b>FY 2009 Total Appropriation</b>							
General	0.50	42,500	119,300	0	0	0	161,800
<b>Total</b>	<b>0.50</b>	<b>42,500</b>	<b>119,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161,800</b>
<b>FY 2009 Estimated Expenditures</b>							
General	0.50	42,500	119,300	0	0	0	161,800
<b>Total</b>	<b>0.50</b>	<b>42,500</b>	<b>119,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161,800</b>
<b>Base Adjustments</b>							
8.49 Holdback Adjustments: This decision unit reverses the action taken in DU 4.52-Nursing Workforce Center, thereby allowing the agency in DU 8.58-Wage and Hour to modify the holdback requirement to accommodate an ongoing reduction.							
General	0.00	0	16,000	0	0	0	16,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>
8.51 Base Reduction: The Nursing Workforce Council sunsets as of June 30th, 2009. The Governor does not recommend renewal of this program.							
General	(0.50)	(42,500)	(135,300)	0	0	0	(177,800)
<b>Total</b>	<b>(0.50)</b>	<b>(42,500)</b>	<b>(135,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(177,800)</b>
<b>FY 2010 Base</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Labor, Department of  
Nursing Workforce Center

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Line Items</b>							
12.01 Nursing Reauthorization: The Governor does not recommend renewal of the Nursing Workforce Council, which will sunset on June 30th, 2009.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Gov's Recommendation</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>