

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Accountancy provides assurance to the citizens of the State of Idaho that needed accounting and related services may be obtained from accountants who have met the qualifications to provide such services, and that those individuals licensed by this agency are fully qualified to provide such services.							
FY 2009 Original Appropriation							
3.00 FY 2009 Original Appropriation: HB 665							
Dedicated	4.00	252,800	266,500	0	0	0	519,300
Total	4.00	252,800	266,500	0	0	0	519,300
Appropriation Adjustments							
4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.							
Dedicated	0.00	(2,000)	0	0	0	0	(2,000)
Total	0.00	(2,000)	0	0	0	0	(2,000)
FY 2009 Total Appropriation							
Dedicated	4.00	250,800	266,500	0	0	0	517,300
Total	4.00	250,800	266,500	0	0	0	517,300
FY 2009 Estimated Expenditures							
Dedicated	4.00	250,800	266,500	0	0	0	517,300
Total	4.00	250,800	266,500	0	0	0	517,300
FY 2010 Base							
Dedicated	4.00	250,800	266,500	0	0	0	517,300
Total	4.00	250,800	266,500	0	0	0	517,300
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and the reduced cost associated with life and disability insurance.							
Dedicated	0.00	3,600	0	0	0	0	3,600
Total	0.00	3,600	0	0	0	0	3,600
10.13 Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.							
Dedicated	0.00	(2,000)	0	0	0	0	(2,000)
Total	0.00	(2,000)	0	0	0	0	(2,000)
10.23 Contract Inflation: The Governor recommends increased spending authority for contract inflation due to a rent increase. The office space lease will increase fifty cents per square foot.							
Dedicated	0.00	0	900	0	0	0	900
Total	0.00	0	900	0	0	0	900
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100

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10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2010 Total Maintenance							
Dedicated	4.00	252,400	267,500	0	0	0	519,900
Total	4.00	252,400	267,500	0	0	0	519,900
FY 2010 Gov's Recommendation							
Dedicated	4.00	252,400	267,500	0	0	0	519,900
Total	4.00	252,400	267,500	0	0	0	519,900