

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Board safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; prevents unlicensed or unqualified persons from performing services; and investigates alleged malpractice in the state.							
<b>FY 2011 Original Appropriation</b>							
3.00 FY 2011 Original Appropriation: HB 649							
Dedicated	4.00	0	0	0	0	562,700	562,700
<b>Total</b>	<b>4.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562,700</b>	<b>562,700</b>
<b>FY 2011 Total Appropriation</b>							
Dedicated	4.00	0	0	0	0	562,700	562,700
<b>Total</b>	<b>4.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562,700</b>	<b>562,700</b>
<b>Expenditure Adjustments</b>							
6.11 Lump Sum Allocation: Allocates FY 2011 lump sum appropriation to planned expenditure object classes in order to establish a basis for developing the FY 2012 budget request.							
Dedicated	0.00	337,200	224,300	1,200	0	(562,700)	0
<b>Total</b>	<b>0.00</b>	<b>337,200</b>	<b>224,300</b>	<b>1,200</b>	<b>0</b>	<b>(562,700)</b>	<b>0</b>
<b>FY 2011 Estimated Expenditures</b>							
Dedicated	4.00	337,200	224,300	1,200	0	0	562,700
<b>Total</b>	<b>4.00</b>	<b>337,200</b>	<b>224,300</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>562,700</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: Removes one-time expenditures for Personnel Cost and Capital Outlay.							
Dedicated	0.00	(26,600)	0	(1,200)	0	0	(27,800)
<b>Total</b>	<b>0.00</b>	<b>(26,600)</b>	<b>0</b>	<b>(1,200)</b>	<b>0</b>	<b>0</b>	<b>(27,800)</b>
8.71 Restoration of Health Insurance Holiday: The Governor recommends that the health insurance reserves be used to offset the increased cost of restoring the FY 2011 health insurance holiday.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2012 Base</b>							
Dedicated	4.00	310,600	224,300	0	0	0	534,900
<b>Total</b>	<b>4.00</b>	<b>310,600</b>	<b>224,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,900</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: The Governor recommends that the increase in the cost of benefits be offset by available health insurance reserves for FY 2012.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.31 Replacement Items: Recommend replacement of two high-end Intel laptop computers.							
Dedicated	0.00	0	0	2,400	0	0	2,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>2,400</b>
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	600	0	0	0	600
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

Engineers/Land Surveyors, Bd of Prof  
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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(400)	0	0	0	(400)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(400)</b>
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2012. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2012 Total Maintenance</b>							
Dedicated	4.00	310,600	224,500	2,400	0	0	537,500
<b>Total</b>	<b>4.00</b>	<b>310,600</b>	<b>224,500</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>537,500</b>
<b>Line Items</b>							
12.01 Budget Contingency : The Governor recommends a one-time increase in dedicated spending authority as a budget contingency for anticipated costs associated with the retirement of the Executive Director and the training of a replacement.							
Dedicated	0.00	26,800	0	0	0	0	26,800
<b>Total</b>	<b>0.00</b>	<b>26,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,800</b>
<b>FY 2012 Gov's Recommendation</b>							
Dedicated	4.00	337,400	224,500	2,400	0	0	564,300
<b>Total</b>	<b>4.00</b>	<b>337,400</b>	<b>224,500</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>564,300</b>