

| | <u>FTP</u> | <u>Personnel Costs</u> | <u>Operating Expenditures</u> | <u>Capital Outlay</u> | <u>Trustee/ Ben Payments</u> | <u>Lump Sum</u> | <u>Total Gov Rec</u> |
|--|-------------|----------------------------|-----------------------------------|---------------------------|----------------------------------|------------------|--------------------------|
| Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code. | | | | | | | |
| FY 2011 Original Appropriation | | | | | | | |
| 3.00 FY 2011 Original Appropriation: SB 1402 | | | | | | | |
| General | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Total | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| FY 2011 Total Appropriation | | | | | | | |
| General | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Total | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| FY 2011 Estimated Expenditures | | | | | | | |
| General | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Total | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| FY 2012 Base | | | | | | | |
| General | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Total | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| FY 2012 Total Maintenance | | | | | | | |
| General | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Total | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Line Items | | | | | | | |
| 12.01 Restore Statutory Funding Levels: The Pro Temp of the Senate and the Speaker of the House of Representatives have advised the Governor that the Legislature will continue all of the budgetary reductions taken cumulatively beginning in FY 2009 through FY 2011. | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY 2012 Gov's Recommendation | | | | | | | |
| General | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |
| Total | 2.00 | 0 | 0 | 0 | 0 | 3,720,200 | 3,720,200 |