

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.

FY 2011 Original Appropriation

3.00 FY 2011 Original Appropriation: SB 1402

General	3.00	0	0	0	0	2,184,900	2,184,900
Total	3.00	0	0	0	0	2,184,900	2,184,900

FY 2011 Total Appropriation

General	3.00	0	0	0	0	2,184,900	2,184,900
Total	3.00	0	0	0	0	2,184,900	2,184,900

FY 2011 Estimated Expenditures

General	3.00	0	0	0	0	2,184,900	2,184,900
Total	3.00	0	0	0	0	2,184,900	2,184,900

FY 2012 Base

General	3.00	0	0	0	0	2,184,900	2,184,900
Total	3.00	0	0	0	0	2,184,900	2,184,900

FY 2012 Total Maintenance

General	3.00	0	0	0	0	2,184,900	2,184,900
Total	3.00	0	0	0	0	2,184,900	2,184,900

Line Items

12.01 Restore Statutory Funding Levels: The Pro Temp of the Senate and the Speaker of the House of Representatives have advised the Governor that the Legislature will continue all of the budgetary reductions taken cumulatively beginning in FY 2009 through FY 2011.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2012 Gov's Recommendation

General	3.00	0	0	0	0	2,184,900	2,184,900
Total	3.00	0	0	0	0	2,184,900	2,184,900