

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
--	------------	----------------------------	-----------------------------------	---------------------------	----------------------------------	-----------------	--------------------------

Description: The State of Idaho provides access to graduate-level veterinary education in conjunction with Washington State University (WSU) at Pullman. Most instruction occurs at the WSU campus, with some faculty being provided by the University of Idaho. During their four-year course of study, students spend a short period of time in residence at the Caine Veterinary Research Center near Caldwell learning about small animal, herd and flock, and wildlife issues.

FY 2012 Original Appropriation

3.00 FY 2012 Original Appropriation: SB 1204

General	6.38	500,000	1,211,300	0	0	0	1,711,300
Other	0.00	0	0	0	100,000	0	100,000
Total	6.38	500,000	1,211,300	0	100,000	0	1,811,300

FY 2012 Total Appropriation

General	6.38	500,000	1,211,300	0	0	0	1,711,300
Other	0.00	0	0	0	100,000	0	100,000
Total	6.38	500,000	1,211,300	0	100,000	0	1,811,300

FY 2012 Estimated Expenditures

General	6.38	500,000	1,211,300	0	0	0	1,711,300
Other	0.00	0	0	0	100,000	0	100,000
Total	6.38	500,000	1,211,300	0	100,000	0	1,811,300

FY 2013 Base

General	6.38	500,000	1,211,300	0	0	0	1,711,300
Other	0.00	0	0	0	100,000	0	100,000
Total	6.38	500,000	1,211,300	0	100,000	0	1,811,300

Program Maintenance

10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.

General	0.00	8,700	0	0	0	0	8,700
Total	0.00	8,700	0	0	0	0	8,700

10.12 Change in PERSI Rate: This decision unit reduces the employer retirement contribution as provided in DU 10.11 and estimated on the Wage and Salary report. The PERSI Board voted not to implement the employer retirement contribution that was scheduled for FY 2013.

General	0.00	(800)	0	0	0	0	(800)
Total	0.00	(800)	0	0	0	0	(800)

10.21 General Inflation Adjustments: No budget adjustment is recommended for general cost escalation.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

10.23 Contract Inflation: Recommend funding 2.2% contract cost escalation with Washington State University (WSU) in Pullman, WA.

General	0.00	0	33,000	0	0	0	33,000
Total	0.00	0	33,000	0	0	0	33,000

10.31 Replacement Items: Do not recommend replacement of three rooftop heating-ventilation-air conditioning (HVAC) units in FY 2013.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Health Programs
WI Veterinary Medicine

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation warrants a cautious approach. The Governor recommends reserving an amount equivalent to a one-time merit based 3% CEC to be distributed if revenues meet projections.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2013 Total Maintenance							
General	6.38	507,900	1,244,300	0	0	0	1,752,200
Other	0.00	0	0	0	100,000	0	100,000
Total	6.38	507,900	1,244,300	0	100,000	0	1,852,200
Line Items							
12.91 Lump Sum Allocation: Based upon actual budget execution experience, no lump sum appropriation is recommended for FY 2013.							
General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2013 Gov's Recommendation							
General	6.38	507,900	1,244,300	0	0	0	1,752,200
Other	0.00	0	0	0	100,000	0	100,000
Total	6.38	507,900	1,244,300	0	100,000	0	1,852,200

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
--	------------	------------------------	-------------------------------	-----------------------	------------------------------	-----------------	----------------------

Description: Access to physician training for Idaho citizens is accomplished in part through the Washington-Wyoming-Alaska-Montana-Idaho (WWAMI) cooperative venture sponsored by the University of Washington School of Medicine. Idaho students spend their first year of medical school in Moscow learning about the basics of chemistry, biology, human physiology, and anatomy. They study their second year in Seattle at the University of Washington School of Medicine, and then varying parts of their third and fourth years are programmed for exposure to rural and "real world" medicine.

FY 2012 Original Appropriation

3.00 FY 2012 Original Appropriation: SB 1204

General	6.57	466,000	26,700	0	2,958,900	0	3,451,600
Other	0.00	188,900	248,000	0	0	0	436,900
Total	6.57	654,900	274,700	0	2,958,900	0	3,888,500

Appropriation Adjustments

4.11 Reappropriation: Reflects reappropriation of prior year unexpended non General Fund balance.

Other	0.00	0	231,000	0	0	0	231,000
Total	0.00	0	231,000	0	0	0	231,000

4.31 Supplemental: Recommend FY 2012 budget supplemental which results in a net zero dollar transfer between object codes to reflect estimated expenditures.

Other	0.00	112,200	(112,200)	0	0	0	0
Total	0.00	112,200	(112,200)	0	0	0	0

FY 2012 Total Appropriation

General	6.57	466,000	26,700	0	2,958,900	0	3,451,600
Other	0.00	301,100	366,800	0	0	0	667,900
Total	6.57	767,100	393,500	0	2,958,900	0	4,119,500

Expenditure Adjustments

6.31 FTP or Fund Adjustments: Adjusts student fees to reflect current FY 2012 expectations.

Other	0.00	0	26,900	0	0	0	26,900
Total	0.00	0	26,900	0	0	0	26,900

6.91 Other Adjustments: Reflects estimated student fee carry-over into FY 2013.

Other	0.00	0	(199,400)	0	0	0	(199,400)
Total	0.00	0	(199,400)	0	0	0	(199,400)

FY 2012 Estimated Expenditures

General	6.57	466,000	26,700	0	2,958,900	0	3,451,600
Other	0.00	301,100	194,300	0	0	0	495,400
Total	6.57	767,100	221,000	0	2,958,900	0	3,947,000

Base Adjustments

8.41 Removal of One-Time Expenditures: Removes remaining FY 2012 student fee changes for determination of a FY 2013 budget base.

Other	0.00	0	(31,600)	0	0	0	(31,600)
Total	0.00	0	(31,600)	0	0	0	(31,600)

Health Programs
 WWAMI Medical Education

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2013 Base							
General	6.57	466,000	26,700	0	2,958,900	0	3,451,600
Other	0.00	301,100	162,700	0	0	0	463,800
Total	6.57	767,100	189,400	0	2,958,900	0	3,915,400

Program Maintenance

10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.

General	0.00	4,900	0	0	0	0	4,900
Other	0.00	3,100	0	0	0	0	3,100
Total	0.00	8,000	0	0	0	0	8,000

10.12 Change in PERSI Rate: This decision unit reduces the employer retirement contribution as provided in DU 10.11 and estimated on the Wage and Salary report. The PERSI Board voted not to implement the employer retirement contribution that was scheduled for FY 2013.

General	0.00	(400)	0	0	0	0	(400)
Other	0.00	(300)	0	0	0	0	(300)
Total	0.00	(700)	0	0	0	0	(700)

10.21 General Inflation Adjustments: No budget adjustment is recommended for general cost escalation.

General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

10.24 Inflationary Adjustments: Represents the adjustment needed to obtain a projected \$515,800 FY 2013 student fee revenue total in Decision Unit 13.0.

Other	0.00	0	49,200	0	0	0	49,200
Total	0.00	0	49,200	0	0	0	49,200

10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation warrants a cautious approach. The Governor recommends reserving an amount equivalent to a one-time merit based 3% CEC to be distributed if revenues meet projections.

General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2013 Total Maintenance

General	6.57	470,500	26,700	0	2,958,900	0	3,456,100
Other	0.00	303,900	211,900	0	0	0	515,800
Total	6.57	774,400	238,600	0	2,958,900	0	3,971,900

Line Items

12.01 Office of Graduate Medical Education: Do not recommend FY 2013 funding for a statewide medical residency coordinating office in Boise.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

12.91 Lump Sum Allocation: Based upon actual budget execution experience, no lump sum appropriation is recommended for FY 2013.

General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2013 Gov's Recommendation							
General	6.57	470,500	26,700	0	2,958,900	0	3,456,100
Other	0.00	303,900	211,900	0	0	0	515,800
Total	6.57	774,400	238,600	0	2,958,900	0	3,971,900

Health Programs
IDEP Dental Education

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Idaho provides access to graduate-level dental education through a cooperative program between Idaho State University and Creighton University in Omaha, Nebraska. Students are selected annually and spend their first year of instruction in Pocatello, taking basic science courses along side students in the College of Health Related Professions. Students then attend Creighton University for three additional years.							
FY 2012 Original Appropriation							
3.00 FY 2012 Original Appropriation: SB 1204							
General	1.75	216,600	0	0	1,141,200	0	1,357,800
Other	1.50	157,100	10,000	5,500	0	0	172,600
Total	3.25	373,700	10,000	5,500	1,141,200	0	1,530,400
Appropriation Adjustments							
4.11 Reappropriation: Reflects prior year unexpended Unrestricted Current Fund (0650) balances.							
Other	0.00	316,000	10,000	5,500	0	0	331,500
Total	0.00	316,000	10,000	5,500	0	0	331,500
FY 2012 Total Appropriation							
General	1.75	216,600	0	0	1,141,200	0	1,357,800
Other	1.50	473,100	20,000	11,000	0	0	504,100
Total	3.25	689,700	20,000	11,000	1,141,200	0	1,861,900
Expenditure Adjustments							
6.31 FTP or Fund Adjustments: Represents student fee increase.							
Other	0.00	0	7,100	0	0	0	7,100
Total	0.00	0	7,100	0	0	0	7,100
FY 2012 Estimated Expenditures							
General	1.75	216,600	0	0	1,141,200	0	1,357,800
Other	1.50	473,100	27,100	11,000	0	0	511,200
Total	3.25	689,700	27,100	11,000	1,141,200	0	1,869,000
Base Adjustments							
8.42 Removal of One-Time Expenditures: Removes prior year funding to determine FY 2013 budget base.							
Other	0.00	(316,000)	(10,000)	(5,500)	0	0	(331,500)
Total	0.00	(316,000)	(10,000)	(5,500)	0	0	(331,500)
FY 2013 Base							
General	1.75	216,600	0	0	1,141,200	0	1,357,800
Other	1.50	157,100	17,100	5,500	0	0	179,700
Total	3.25	373,700	17,100	5,500	1,141,200	0	1,537,500
Program Maintenance							
10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.							
General	0.00	2,400	0	0	0	0	2,400
Other	0.00	1,700	0	0	0	0	1,700
Total	0.00	4,100	0	0	0	0	4,100

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.12 Change in PERSI Rate: This decision unit reduces the employer retirement contribution as provided in DU 10.11 and estimated on the Wage and Salary report. The PERSI Board voted not to implement the employer retirement contribution that was scheduled for FY 2013.							
General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.23 Contract Inflation: Reflects a 9% cost adjustment in the Creighton University (Omaha, Nebraska) contractual agreement.							
General	0.00	0	0	0	43,600	0	43,600
Total	0.00	0	0	0	43,600	0	43,600
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation warrants a cautious approach. The Governor recommends reserving an amount equivalent to a one-time merit based 3% CEC to be distributed if revenues meet projections.							
General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.62 Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2013 Total Maintenance							
General	1.75	219,000	0	0	1,184,800	0	1,403,800
Other	1.50	158,800	17,100	5,500	0	0	181,400
Total	3.25	377,800	17,100	5,500	1,184,800	0	1,585,200
FY 2013 Gov's Recommendation							
General	1.75	219,000	0	0	1,184,800	0	1,403,800
Other	1.50	158,800	17,100	5,500	0	0	181,400
Total	3.25	377,800	17,100	5,500	1,184,800	0	1,585,200

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The University of Utah provides Idaho students the opportunity to obtain physician training through a cooperative agreement that institution's medical school.							
FY 2012 Original Appropriation							
3.00 FY 2012 Original Appropriation: SB 1204							
General	0.00	0	0	0	1,242,400	0	1,242,400
Total	0.00	0	0	0	1,242,400	0	1,242,400
FY 2012 Total Appropriation							
General	0.00	0	0	0	1,242,400	0	1,242,400
Total	0.00	0	0	0	1,242,400	0	1,242,400
FY 2012 Estimated Expenditures							
General	0.00	0	0	0	1,242,400	0	1,242,400
Total	0.00	0	0	0	1,242,400	0	1,242,400
FY 2013 Base							
General	0.00	0	0	0	1,242,400	0	1,242,400
Total	0.00	0	0	0	1,242,400	0	1,242,400
Program Maintenance							
10.23 Contract Inflation: Reflects 1.35% escalation in the University Utah School of Medicine agreement, as stipulated by the accord's reference to the nationally recognized Higher Education Cost Adjustment (HECA) factor.							
General	0.00	0	0	0	14,800	0	14,800
Total	0.00	0	0	0	14,800	0	14,800
FY 2013 Total Maintenance							
General	0.00	0	0	0	1,257,200	0	1,257,200
Total	0.00	0	0	0	1,257,200	0	1,257,200
FY 2013 Gov's Recommendation							
General	0.00	0	0	0	1,257,200	0	1,257,200
Total	0.00	0	0	0	1,257,200	0	1,257,200

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description:	Two medical residency programs provide final formal graduate education for physicians entering the specialty of family practice. The Boise Family Practice Residency is co-funded by Idaho along with local hospitals and is one of many residencies supported in part by the University of Washington School of Medicine. A total of 38 residents are now advancing through a three year training program.						
	The Idaho State University Family Practice Residency in Pocatello now has 18 total, or 6 residents in each of its three year training programs.						
	The geographic location of medical residency is a major factor in determining where new physicians will practice. Given Idaho's current shortage of family physicians, especially in rural areas, state financial support is critical.						
FY 2012 Original Appropriation							
3.00 FY 2012 Original Appropriation: SB 1204							
General	4.30	566,300	291,000	0	1,080,900	0	1,938,200
Total	4.30	566,300	291,000	0	1,080,900	0	1,938,200
FY 2012 Total Appropriation							
General	4.30	566,300	291,000	0	1,080,900	0	1,938,200
Total	4.30	566,300	291,000	0	1,080,900	0	1,938,200
FY 2012 Estimated Expenditures							
General	4.30	566,300	291,000	0	1,080,900	0	1,938,200
Total	4.30	566,300	291,000	0	1,080,900	0	1,938,200
FY 2013 Base							
General	4.30	566,300	291,000	0	1,080,900	0	1,938,200
Total	4.30	566,300	291,000	0	1,080,900	0	1,938,200
Program Maintenance							
10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.							
General	0.00	5,300	0	0	0	0	5,300
Total	0.00	5,300	0	0	0	0	5,300
10.12 Change in PERSI Rate: This decision unit reduces the employer retirement contribution as provided in DU 10.11 and estimated on the Wage and Salary report. The PERSI Board voted not to implement the employer retirement contribution that was scheduled for FY 2013.							
General	0.00	(200)	0	0	0	0	(200)
Total	0.00	(200)	0	0	0	0	(200)
10.21 General Inflation Adjustments: No budget adjustment is recommended for general cost escalation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.22 Medical Inflation Adjustments: No budget adjustment is recommended.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation warrants a cautious approach. The Governor recommends reserving an amount equivalent to a one-time merit based 3% CEC to be distributed if revenues meet projections.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Health Programs
Family Practice Residency

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.62 Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2013 Total Maintenance							
General	4.30	571,400	291,000	0	1,080,900	0	1,943,300
Total	4.30	571,400	291,000	0	1,080,900	0	1,943,300
FY 2013 Gov's Recommendation							
General	4.30	571,400	291,000	0	1,080,900	0	1,943,300
Total	4.30	571,400	291,000	0	1,080,900	0	1,943,300

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
--	------------	----------------------------	-----------------------------------	---------------------------	----------------------------------	-----------------	--------------------------

Description: Idaho participates in Professional Student Exchange Program for optometry training through the Western Interstate Commission for Higher Education (WICHE).

FY 2012 Original Appropriation

3.00 FY 2012 Original Appropriation: SB 1204

General	0.00	0	0	0	188,200	0	188,200
Total	0.00	0	0	0	188,200	0	188,200

FY 2012 Total Appropriation

General	0.00	0	0	0	188,200	0	188,200
Total	0.00	0	0	0	188,200	0	188,200

FY 2012 Estimated Expenditures

General	0.00	0	0	0	188,200	0	188,200
Total	0.00	0	0	0	188,200	0	188,200

Base Adjustments

8.51 Base Reduction: Due to a relatively very low number of trained optometrists returning to Idaho for practice, this out-of-state higher education financial assistance program has been scheduled for termination. Next fiscal year represents the third year of a planned phase out, leaving full elimination to occur during FY 2014. This recommended FY 2013 budget reduction will free up General Fund dollars for contract inflation in the other Health Education programs.

General	0.00	0	0	0	(32,200)	0	(32,200)
Total	0.00	0	0	0	(32,200)	0	(32,200)

FY 2013 Base

General	0.00	0	0	0	156,000	0	156,000
Total	0.00	0	0	0	156,000	0	156,000

Program Maintenance

10.23 Contract Inflation: Reflects 1.5% cost escalation stipulated by the Western Interstate Commission for Higher Education (WICHE) to sustain its Professional Student Exchange Program (PSEP) for optometry training of visiting Idaho students.

General	0.00	0	0	0	1,200	0	1,200
Total	0.00	0	0	0	1,200	0	1,200

FY 2013 Total Maintenance

General	0.00	0	0	0	157,200	0	157,200
Total	0.00	0	0	0	157,200	0	157,200

FY 2013 Gov's Recommendation

General	0.00	0	0	0	157,200	0	157,200
Total	0.00	0	0	0	157,200	0	157,200

Health Programs
Boise Internal Medicine

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
--	------------	------------------------	-------------------------------	-----------------------	------------------------------	-----------------	----------------------

Description: The Boise Internal Medicine Residency Program is an independent, Idaho-based effort, accredited under the University of Washington School of Medicine and sponsored by the U.Ss Veterans Affairs Hospital in Boise. Internal medicine concerns the treatment of diseases no requiring surgery. Increasing the number of resident physicians training in Idaho has proven to be the most effective means for attracting doctors to practice within the state.

FY 2012 Original Appropriation

3.00 FY 2012 Original Appropriation: SB 1204

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2012 Total Appropriation

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2012 Estimated Expenditures

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2013 Base

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2013 Total Maintenance

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Line Items

12.01 Boise Internal Medicine Training: Do not recommend added FY 2013 General Fund dollars for initiation of a fourth state supported medical residency program in Idaho.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2013 Gov's Recommendation

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Idaho Advanced Clinicians Track is the psychiatry residency program offered through University of Washington in cooperation with the Boise Veterans Affairs Medical Center, Saint Alphonsus Regional Medical Center and Saint Luke's Health System. The program supports three residents in each of four years of training, provided in Seattle and Boise.							
FY 2012 Original Appropriation							
3.00 FY 2012 Original Appropriation: SB 1204							
General	0.00	0	0	0	111,400	0	111,400
Total	0.00	0	0	0	111,400	0	111,400
FY 2012 Total Appropriation							
General	0.00	0	0	0	111,400	0	111,400
Total	0.00	0	0	0	111,400	0	111,400
FY 2012 Estimated Expenditures							
General	0.00	0	0	0	111,400	0	111,400
Total	0.00	0	0	0	111,400	0	111,400
FY 2013 Base							
General	0.00	0	0	0	111,400	0	111,400
Total	0.00	0	0	0	111,400	0	111,400
FY 2013 Total Maintenance							
General	0.00	0	0	0	111,400	0	111,400
Total	0.00	0	0	0	111,400	0	111,400
FY 2013 Gov's Recommendation							
General	0.00	0	0	0	111,400	0	111,400
Total	0.00	0	0	0	111,400	0	111,400