

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
<b>FY 2012 Original Appropriation</b>							
3.00 FY 2012 Original Appropriation: HB 289							
General	2.00	0	0	0	0	3,683,000	3,683,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,683,000</b>	<b>3,683,000</b>
<b>FY 2012 Total Appropriation</b>							
General	2.00	0	0	0	0	3,683,000	3,683,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,683,000</b>	<b>3,683,000</b>
<b>FY 2012 Estimated Expenditures</b>							
General	2.00	0	0	0	0	3,683,000	3,683,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,683,000</b>	<b>3,683,000</b>
<b>FY 2013 Base</b>							
General	2.00	0	0	0	0	3,683,000	3,683,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,683,000</b>	<b>3,683,000</b>
<b>FY 2013 Total Maintenance</b>							
General	2.00	0	0	0	0	3,683,000	3,683,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,683,000</b>	<b>3,683,000</b>
<b>FY 2013 Gov's Recommendation</b>							
General	2.00	0	0	0	0	3,683,000	3,683,000
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,683,000</b>	<b>3,683,000</b>