

Senate  
Senate Administration

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.							
<b>FY 2012 Original Appropriation</b>							
3.00 FY 2012 Original Appropriation: HB 289							
General	3.00	0	0	0	0	2,163,000	2,163,000
<b>Total</b>	<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>
<b>FY 2012 Total Appropriation</b>							
General	3.00	0	0	0	0	2,163,000	2,163,000
<b>Total</b>	<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>
<b>FY 2012 Estimated Expenditures</b>							
General	3.00	0	0	0	0	2,163,000	2,163,000
<b>Total</b>	<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>
<b>FY 2013 Base</b>							
General	3.00	0	0	0	0	2,163,000	2,163,000
<b>Total</b>	<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>
<b>FY 2013 Total Maintenance</b>							
General	3.00	0	0	0	0	2,163,000	2,163,000
<b>Total</b>	<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>
<b>FY 2013 Gov's Recommendation</b>							
General	3.00	0	0	0	0	2,163,000	2,163,000
<b>Total</b>	<b>3.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>