

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board oversees licensing, regulating, monitoring, and upgrading outfitter and guide services to the public. Its overarching goal is to insure public health, safety, and welfare, as well as protect Idaho's environment and natural resources.							
FY 2013 Original Appropriation							
3.00 FY 2013 Original Appropriation: SB 1392							
Dedicated	6.00	348,800	201,700	0	0	0	550,500
Total	6.00	348,800	201,700	0	0	0	550,500
FY 2013 Total Appropriation							
Dedicated	6.00	348,800	201,700	0	0	0	550,500
Total	6.00	348,800	201,700	0	0	0	550,500
FY 2013 Estimated Expenditures							
Dedicated	6.00	348,800	201,700	0	0	0	550,500
Total	6.00	348,800	201,700	0	0	0	550,500
FY 2014 Base							
Dedicated	6.00	348,800	201,700	0	0	0	550,500
Total	6.00	348,800	201,700	0	0	0	550,500
Program Maintenance							
10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.							
Dedicated	0.00	4,900	0	0	0	0	4,900
Total	0.00	4,900	0	0	0	0	4,900
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(300)	0	0	0	(300)
Total	0.00	0	(300)	0	0	0	(300)
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2014 Total Maintenance							
Dedicated	6.00	353,700	201,500	0	0	0	555,200
Total	6.00	353,700	201,500	0	0	0	555,200
FY 2014 Gov's Recommendation							
Dedicated	6.00	353,700	201,500	0	0	0	555,200
Total	6.00	353,700	201,500	0	0	0	555,200