

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
FY 2013 Original Appropriation							
3.00	FY 2013 Original Appropriation: SB 1401						
General	2.00	0	0	0	0	3,683,000	3,683,000
Total	2.00	0	0	0	0	3,683,000	3,683,000
FY 2013 Total Appropriation							
General	2.00	0	0	0	0	3,683,000	3,683,000
Total	2.00	0	0	0	0	3,683,000	3,683,000
FY 2013 Estimated Expenditures							
General	2.00	0	0	0	0	3,683,000	3,683,000
Total	2.00	0	0	0	0	3,683,000	3,683,000
FY 2014 Base							
General	2.00	0	0	0	0	3,683,000	3,683,000
Total	2.00	0	0	0	0	3,683,000	3,683,000
FY 2014 Total Maintenance							
General	2.00	0	0	0	0	3,683,000	3,683,000
Total	2.00	0	0	0	0	3,683,000	3,683,000
Line Items							
12.01	One-Third Funding Restoration: This decision unit reflects the restoration of one-third of the statutorily authorized transfer amount.						
General	0.00	0	0	0	0	190,900	190,900
Total	0.00	0	0	0	0	190,900	190,900
FY 2014 Gov's Recommendation							
General	2.00	0	0	0	0	3,873,900	3,873,900
Total	2.00	0	0	0	0	3,873,900	3,873,900