

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.

FY 2013 Original Appropriation

3.00 FY 2013 Original Appropriation: SB 1401

General	3.00	0	0	0	0	2,163,000	2,163,000
Total	3.00	0	0	0	0	2,163,000	2,163,000

FY 2013 Total Appropriation

General	3.00	0	0	0	0	2,163,000	2,163,000
Total	3.00	0	0	0	0	2,163,000	2,163,000

FY 2013 Estimated Expenditures

General	3.00	0	0	0	0	2,163,000	2,163,000
Total	3.00	0	0	0	0	2,163,000	2,163,000

FY 2014 Base

General	3.00	0	0	0	0	2,163,000	2,163,000
Total	3.00	0	0	0	0	2,163,000	2,163,000

FY 2014 Total Maintenance

General	3.00	0	0	0	0	2,163,000	2,163,000
Total	3.00	0	0	0	0	2,163,000	2,163,000

Line Items

12.01 One-Third Funding Restoration: This decision unit reflects the restoration of one-third of the statutorily authorized transfer amount.

General	0.00	0	0	0	0	112,100	112,100
Total	0.00	0	0	0	0	112,100	112,100

FY 2014 Gov's Recommendation

General	3.00	0	0	0	0	2,275,100	2,275,100
Total	3.00	0	0	0	0	2,275,100	2,275,100