

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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**Description:** The Administration function provides the services directly related to the constitutional office of the State Controller.

**FY 2013 Original Appropriation**

3.00 FY 2013 Original Appropriation: SB 1393

General	4.75	396,300	59,100	0	0	0	455,400
<b>Total</b>	<b>4.75</b>	<b>396,300</b>	<b>59,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,400</b>

**FY 2013 Total Appropriation**

General	4.75	396,300	59,100	0	0	0	455,400
<b>Total</b>	<b>4.75</b>	<b>396,300</b>	<b>59,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,400</b>

**Expenditure Adjustments**

6.31 FTP or Fund Adjustments: This decision unit reflects the net of two actions. First, there is a transfer out of .75 of the deputy chief state controller's position in order to allocate its cost to all of the programs. It also reflects the transfer out of .40 of a financial management position to the Statewide Accounting Program.

General	(1.15)	0	0	0	0	0	0
<b>Total</b>	<b>(1.15)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2013 Estimated Expenditures**

General	3.60	396,300	59,100	0	0	0	455,400
<b>Total</b>	<b>3.60</b>	<b>396,300</b>	<b>59,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,400</b>

**Base Adjustments**

8.31 Transfer Between Programs: This decision unit reflects the transfer in of 1.0 FTP from the Statewide Accounting Program, the purpose of which is to establish a 218 referendum manager.

General	1.00	62,600	0	0	0	0	62,600
<b>Total</b>	<b>1.00</b>	<b>62,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,600</b>

**FY 2014 Base**

General	4.60	458,900	59,100	0	0	0	518,000
<b>Total</b>	<b>4.60</b>	<b>458,900</b>	<b>59,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518,000</b>

**Program Maintenance**

10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.

General	0.00	3,200	0	0	0	0	3,200
<b>Total</b>	<b>0.00</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>

10.31 Repair, Replacement Items/Alteration Req.: The Governor does not recommend funding for replacement items for the Administration Program.

General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

10.51 Annualizations: During the 2010 legislative session, HB 692 was passed to provide scheduled salary increases for elected officials. This decision unit annualizes the benefit increase from July 1 through December 31, 2013, which is the first half of FY 2014. This annualization provides continued funding for the remainder of the calendar year as a result of the increase on January 1, 2013, which is reflected in the FY 2014 base.

General	0.00	3,400	0	0	0	0	3,400
<b>Total</b>	<b>0.00</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62 Salary Multiplier - Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.63 Salary Multiplier - Elected Officials: This decision unit is coupled with DU 10.51 in that it reflects the salary increase effective January 1, 2014 through June 30, 2014, which is the second half of FY 2014.							
General	0.00	1,000	0	0	0	0	1,000
<b>Total</b>	<b>0.00</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>FY 2014 Total Maintenance</b>							
General	4.60	466,500	59,100	0	0	0	525,600
<b>Total</b>	<b>4.60</b>	<b>466,500</b>	<b>59,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,600</b>
<b>Line Items</b>							
12.01 218 Ongoing Funding: The Governor does not recommend ongoing funding for Operating Expenditures related to the 218 referendum.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2014 Gov's Recommendation</b>							
General	4.60	466,500	59,100	0	0	0	525,600
<b>Total</b>	<b>4.60</b>	<b>466,500</b>	<b>59,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,600</b>

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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**Description:** Statewide Accounting performs the State Controller's constitutional duties to account and report the fiscal affairs of the various agencies of the State of Idaho in a timely, accurate, and efficient manner. Provides financial leadership, services and reliable information to state agencies and the public.

**FY 2013 Original Appropriation**

3.00 FY 2013 Original Appropriation: SB 1393

General	21.85	1,560,100	1,558,500	0	0	0	3,118,600
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>21.85</b>	<b>1,560,100</b>	<b>1,578,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,138,600</b>

**FY 2013 Total Appropriation**

General	21.85	1,560,100	1,558,500	0	0	0	3,118,600
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>21.85</b>	<b>1,560,100</b>	<b>1,578,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,138,600</b>

**Expenditure Adjustments**

6.31 FTP or Fund Adjustments: This decision unit reflects the net of two actions. First, there is a transfer in of .25 of the deputy chief state controller's position in order to allocate its cost to all of the programs. It also reflects the transfer in of .40 of a financial management position to the Statewide Accounting Program.

General	0.65	0	0	0	0	0	0
<b>Total</b>	<b>0.65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2013 Estimated Expenditures**

General	22.50	1,560,100	1,558,500	0	0	0	3,118,600
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>22.50</b>	<b>1,560,100</b>	<b>1,578,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,138,600</b>

**Base Adjustments**

8.31 Transfer Between Programs: This decision unit reflects the transfer out of 1.0 FTP from the Statewide Accounting Program, the purpose of which is to establish a 218 referendum manager.

General	(1.00)	(62,600)	0	0	0	0	(62,600)
<b>Total</b>	<b>(1.00)</b>	<b>(62,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(62,600)</b>

**FY 2014 Base**

General	21.50	1,497,500	1,558,500	0	0	0	3,056,000
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>21.50</b>	<b>1,497,500</b>	<b>1,578,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,076,000</b>

**Program Maintenance**

10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.

General	0.00	16,900	0	0	0	0	16,900
<b>Total</b>	<b>0.00</b>	<b>16,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,900</b>

10.31 Repair, Replacement Items/Alteration Req.: The Governor recommends funding for the replacement of 18 personal desktop computers (\$17,800), five laptop computers (\$9,100), fifteen 22" flat screen monitors (\$2,500), and eight personal desktop training computers (\$7,900).

General	0.00	0	0	37,300	0	0	37,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>37,300</b>	<b>0</b>	<b>0</b>	<b>37,300</b>

Controller, State  
Statewide Accounting

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.32 Repair, Replacement Items/Alteration Req.: The Governor does not recommend funding for the replacement of the back-up folder sealer.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	300	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(200)	0	0	0	(200)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200)</b>
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2014 Total Maintenance</b>							
General	21.50	1,514,400	1,558,600	37,300	0	0	3,110,300
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>21.50</b>	<b>1,514,400</b>	<b>1,578,600</b>	<b>37,300</b>	<b>0</b>	<b>0</b>	<b>3,130,300</b>
<b>Line Items</b>							
12.01 Retire SCO Mainframe Computer: The Governor recommends funding to convert mainframe applications to open systems software, thereby retiring the State Controller's Office mainframe computer. The funding is split between the Statewide Accounting Program and the Statewide Payroll Program. The Governor also recommends carry-over authority.							
General	0.00	0	448,000	0	0	0	448,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>448,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,000</b>
12.02 Web Application Compatibility with Mobile Devices: The Governor recommends funding to develop web browser compatibility to allow legislators, agency heads, and state employees' access to web applications via IPADs, tablets, and other mobile devices. Funding will be divided equally between the Statewide Accounting Program (\$60,000) and the Statewide Payroll Program(\$60,000). In FY 2015, additional personnel may be required within the Computer Center Program to support this new technology.							
General	0.00	0	60,000	0	0	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<b>FY 2014 Gov's Recommendation</b>							
General	21.50	1,514,400	2,066,600	37,300	0	0	3,618,300
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>21.50</b>	<b>1,514,400</b>	<b>2,086,600</b>	<b>37,300</b>	<b>0</b>	<b>0</b>	<b>3,638,300</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> Statewide Payroll performs the State Controller's constitutional duties to account and report all facets of the state personnel and payroll system in a highly competent and effective manner for state employees and the public.							
<b>FY 2013 Original Appropriation</b>							
3.00 FY 2013 Original Appropriation: SB 1393							
General	17.25	1,302,200	1,360,600	0	0	0	2,662,800
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>17.25</b>	<b>1,302,200</b>	<b>1,380,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,682,800</b>
<b>FY 2013 Total Appropriation</b>							
General	17.25	1,302,200	1,360,600	0	0	0	2,662,800
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>17.25</b>	<b>1,302,200</b>	<b>1,380,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,682,800</b>
<b>Expenditure Adjustments</b>							
6.31 FTP or Fund Adjustments: This decision unit reflects a transfer in of .25 of the deputy chief state controller's position in order to allocate its cost to all of the programs.							
General	0.25	0	0	0	0	0	0
<b>Total</b>	<b>0.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2013 Estimated Expenditures</b>							
General	17.50	1,302,200	1,360,600	0	0	0	2,662,800
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>17.50</b>	<b>1,302,200</b>	<b>1,380,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,682,800</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: This decision unit reflects the removal of one-time appropriation for FY 2013.							
General	0.00	0	(30,000)	0	0	0	(30,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(30,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(30,000)</b>
<b>FY 2014 Base</b>							
General	17.50	1,302,200	1,330,600	0	0	0	2,632,800
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>17.50</b>	<b>1,302,200</b>	<b>1,350,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,652,800</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.							
General	0.00	13,600	0	0	0	0	13,600
<b>Total</b>	<b>0.00</b>	<b>13,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,600</b>
10.31 Repair, Replacement Items/Alteration Req.: The Governor does not recommend funding for replacement items for the Statewide Payroll Program.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	400	0	0	0	400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

Controller, State  
Statewide Payroll

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(200)	0	0	0	(200)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200)</b>
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2014 Total Maintenance</b>							
General	17.50	1,315,800	1,330,800	0	0	0	2,646,600
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>17.50</b>	<b>1,315,800</b>	<b>1,350,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,666,600</b>
<b>Line Items</b>							
12.01 Retire SCO Mainframe Computer: The Governor recommends funding to convert mainframe applications to open systems software, thereby retiring the State Controller's Office mainframe computer. The funding is split between the Statewide Accounting Program and the Statewide Payroll Program. The Governor also recommends carry-over authority.							
General	0.00	0	448,000	0	0	0	448,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>448,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,000</b>
12.02 Web Application Compatibility with Mobile Devices : The Governor recommends funding to develop web browser compatibility to allow legislators, agency heads, and state employees' access to web applications via IPADs, tablets and other mobile devices. Funding will be divided equally between the Statewide Accounting Program (\$60,000) and the Statewide Payroll Program(\$60,000). In FY 2015, additional personnel may be required within the Computer Center Program to support this new technology.							
General	0.00	0	60,000	0	0	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<b>FY 2014 Gov's Recommendation</b>							
General	17.50	1,315,800	1,838,800	0	0	0	3,154,600
Other	0.00	0	20,000	0	0	0	20,000
<b>Total</b>	<b>17.50</b>	<b>1,315,800</b>	<b>1,858,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,174,600</b>

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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**Description:** The Computer Center provides the computer hardware, software, and technical services required to perform all constitutionally imposed duties of the State Controller. The Center also functions as a central computer service center for state agencies.

**FY 2013 Original Appropriation**

3.00 FY 2013 Original Appropriation: SB 1393

Other	52.15	4,268,300	2,848,400	13,700	0	0	7,130,400
<b>Total</b>	<b>52.15</b>	<b>4,268,300</b>	<b>2,848,400</b>	<b>13,700</b>	<b>0</b>	<b>0</b>	<b>7,130,400</b>

**Appropriation Adjustments**

4.11 Reappropriation: This decision unit reflects the reappropriation authority granted by SB 1393.

Other	0.00	345,300	4,183,900	1,700	0	0	4,530,900
<b>Total</b>	<b>0.00</b>	<b>345,300</b>	<b>4,183,900</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>4,530,900</b>

**FY 2013 Total Appropriation**

Other	52.15	4,613,600	7,032,300	15,400	0	0	11,661,300
<b>Total</b>	<b>52.15</b>	<b>4,613,600</b>	<b>7,032,300</b>	<b>15,400</b>	<b>0</b>	<b>0</b>	<b>11,661,300</b>

**Expenditure Adjustments**

6.31 FTP or Fund Adjustments: This decision unit reflects a transfer in of .25 of the deputy chief state controller's position in order to allocate its cost to all of the programs.

Other	0.25	0	0	0	0	0	0
<b>Total</b>	<b>0.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2013 Estimated Expenditures**

Other	52.40	4,613,600	7,032,300	15,400	0	0	11,661,300
<b>Total</b>	<b>52.40</b>	<b>4,613,600</b>	<b>7,032,300</b>	<b>15,400</b>	<b>0</b>	<b>0</b>	<b>11,661,300</b>

**Base Adjustments**

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2013.

Other	0.00	(345,300)	(4,183,900)	(15,400)	0	0	(4,544,600)
<b>Total</b>	<b>0.00</b>	<b>(345,300)</b>	<b>(4,183,900)</b>	<b>(15,400)</b>	<b>0</b>	<b>0</b>	<b>(4,544,600)</b>

**FY 2014 Base**

Other	52.40	4,268,300	2,848,400	0	0	0	7,116,700
<b>Total</b>	<b>52.40</b>	<b>4,268,300</b>	<b>2,848,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,116,700</b>

**Program Maintenance**

10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.

Other	0.00	53,600	0	0	0	0	53,600
<b>Total</b>	<b>0.00</b>	<b>53,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,600</b>

10.31 Repair, Replacement Items/Alteration Req.: The Governor recommends spending authority for three desktop computers (\$3,000), eight laptops (\$14,500), and 14 monitors (\$2,300).

Other	0.00	0	0	19,800	0	0	19,800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>0</b>	<b>0</b>	<b>19,800</b>

Controller, State  
Computer Center

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Other	0.00	0	(900)	0	0	0	(900)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(900)</b>
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.62 Salary Multiplier - Group and Temporary: The Governor does not recommend a compensation increase for Group and Temporary positions.							
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2014 Total Maintenance</b>							
Other	52.40	4,321,900	2,847,500	19,800	0	0	7,189,200
<b>Total</b>	<b>52.40</b>	<b>4,321,900</b>	<b>2,847,500</b>	<b>19,800</b>	<b>0</b>	<b>0</b>	<b>7,189,200</b>
<b>Line Items</b>							
12.01 Carryover Spending Authority Request: The Governor recommends carryover spending authority for the Computer Service Center.							
Other	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2014 Gov's Recommendation</b>							
Other	52.40	4,321,900	2,847,500	19,800	0	0	7,189,200
<b>Total</b>	<b>52.40</b>	<b>4,321,900</b>	<b>2,847,500</b>	<b>19,800</b>	<b>0</b>	<b>0</b>	<b>7,189,200</b>